

MARCH 1989

(For Fiscal Year July 1988 through June 1989)  
DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40-89-10-03

5/23/89  
S/235-1

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1989 - 75.0% Of The Year  
MARCH 1989  
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| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 11,900,100                  | \$ 8,771,329                      | \$ 3,128,771                     | 73.7%                                                        |
| General Assistance*  | 1,620,000                      | 1,170,291                         | 449,709                          | 72.2%                                                        |
| Emergency Assistance | 217,000                        | 162,750                           | 54,250                           | 75.0%                                                        |
| SSI Supplementation  | 685,100                        | 637,137                           | 47,963                           | 93.0%                                                        |
| <hr/> TOTAL          | <hr/> \$ 14,422,200            | <hr/> \$ 10,741,507               | <hr/> \$ 3,680,693               | <hr/> 74.5%                                                  |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

\* The original GA appropriation was \$1,670,000. However, \$50,000 was transferred out, leaving the current balance of \$1,620,000.

# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1988   | August      | September   | October     | November    | December    | January 1989 | February    | March       |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|
| AFDC REGULAR               |             |             |             |             |             |             |              |             |             |
| Payments                   | \$1,979,545 | \$1,973,880 | \$1,995,387 | \$2,072,446 | \$2,062,532 | \$2,092,400 | \$2,052,423  | \$2,058,878 | \$2,107,782 |
| Cases                      | 7,340       | 7,387       | 7,461       | 7,362       | 7,343       | 7,473       | 7,288        | 7,289       | 7,518       |
| Children                   | 13,028      | 13,072      | 13,049      | 12,957      | 12,811      | 13,077      | 12,901       | 12,711      | 13,159      |
| Recipients                 | 19,034      | 19,086      | 19,068      | 18,898      | 18,714      | 19,125      | 18,827       | 18,551      | 19,235      |
| AFDC-UP:                   |             |             |             |             |             |             |              |             |             |
| Payments                   | \$11,281    | \$11,895    | \$10,329    | \$10,328    | \$11,314    | \$11,212    | \$11,687     | \$12,070    | \$13,334    |
| Cases                      | 39          | 43          | 39          | 36          | 35          | 34          | 40           | 37          | 48          |
| Children                   | 91          | 89          | 80          | 68          | 79          | 80          | 103          | 95          | 112         |
| Recipients                 | 157         | 157         | 141         | 127         | 139         | 140         | 176          | 160         | 194         |
| TOTAL AFDC:                |             |             |             |             |             |             |              |             |             |
| Payments                   | \$1,990,826 | \$1,985,775 | \$2,005,716 | \$2,082,774 | \$2,073,846 | \$2,103,612 | \$2,064,110  | \$2,070,948 | \$2,121,116 |
| Cases                      | 7,379       | 7,430       | 7,500       | 7,398       | 7,378       | 7,507       | 7,328        | 7,326       | 7,566       |
| Children                   | 13,119      | 13,161      | 13,129      | 13,025      | 12,890      | 13,157      | 13,004       | 12,806      | 13,271      |
| Recipients                 | 19,191      | 19,243      | 19,209      | 19,025      | 18,853      | 19,265      | 19,003       | 18,711      | 19,429      |
| GENERAL ASSISTANCE:        |             |             |             |             |             |             |              |             |             |
| Payments                   | \$131,213   | \$128,311   | \$129,741   | \$126,898   | \$129,801   | \$144,085   | \$133,223    | \$131,617   | \$136,784   |
| Cases                      | 1,055       | 1,048       | 1,062       | 1,141       | 1,065       | 1,106       | 1,090        | 1,055       | 1,101       |
| Children                   | 470         | 454         | 487         | 446         | 451         | 504         | 472          | 479         | 497         |
| Recipients                 | 1,277       | 1,271       | 1,304       | 1,245       | 1,279       | 1,375       | 1,343        | 1,314       | 1,362       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |             |             |              |             |             |
| Payments                   | \$24,092    | \$26,867    | \$29,264    | \$29,585    | \$22,924    | \$32,325    | \$28,773     | \$24,785    | \$22,487    |
| Cases                      | 171         | 178         | 199         | 212         | 160         | 218         | 186          | 166         | 147         |
| FOOD STAMPS:               |             |             |             |             |             |             |              |             |             |
| Payments                   | \$1,439,322 | \$1,448,237 | \$1,438,666 | \$1,473,163 | \$1,477,397 | \$1,645,135 | \$1,621,961  | \$1,617,573 | \$1,689,672 |
| Cases                      | 10,642      | 10,689      | 10,633      | 10,654      | 10,670      | 11,141      | 10,932       | 10,931      | 11,290      |
| Recipients                 | 28,734      | 28,860      | 28,710      | 28,767      | 28,810      | 30,081      | 29,517       | 29,512      | 30,483      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |             |             |              |             |             |
| Payments                   | \$60,302    | \$60,989    | \$61,140    | \$62,143    | \$62,646    | \$62,463    | \$62,039     | \$61,812    | \$61,353    |
| Cases-Recipients           | 498         | 502         | 503         | 510         | 517         | 516         | 513          | 510         | 505         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |             |             |              |             |             |
| Payments                   | \$1,525,700 | \$1,532,109 | \$1,528,419 | \$1,537,447 | \$1,529,104 | \$1,535,517 | \$1,586,733  | \$1,582,295 | \$1,577,268 |
| Cases-Recipients           | 7,497       | 7,543       | 7,513       | 7,556       | 7,551       | 7,500       | 7,496        | 7,475       | 7,404       |
| TOTAL SSI:                 |             |             |             |             |             |             |              |             |             |
| Payments                   | \$1,586,002 | \$1,593,098 | \$1,589,559 | \$1,599,590 | \$1,591,750 | \$1,597,980 | \$1,648,772  | \$1,644,107 | \$1,638,621 |
| Cases-Recipients           | 7,600       | 7,648       | 7,618       | 7,662       | 7,664       | 7,614       | 7,609        | 7,586       | 7,514       |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | March 1989<br>Fiscal Year to Date | March 1988<br>Fiscal Year to Date | % Change |
|--------------------|-----------------------------------|-----------------------------------|----------|
| AFDC REGULAR       |                                   |                                   |          |
| Payments           | \$18,395,273                      | \$17,993,574                      | 2.2%     |
| Cases              | 7,385                             | 7,560                             | -2.3%    |
| Payments/Case      | \$276.78                          | \$264.47                          | 4.7%     |
| Children           | 12,974                            | 13,429                            | -3.4%    |
| Recipients         | 18,949                            | 19,699                            | -3.8%    |
| Payments/Recipient | \$107.87                          | \$101.49                          | 6.3%     |
| AFDC-UP            |                                   |                                   |          |
| Payments           | \$103,450                         | \$124,343                         | -16.8%   |
| Cases              | 39                                | 50                                | -22.0%   |
| Payments/Case      | \$294.73                          | \$278.17                          | 6.0%     |
| Children           | 89                                | 110                               | -19.1%   |
| Recipients         | 155                               | 196                               | -20.9%   |
| Payments/Recipient | \$74.37                           | \$70.49                           | 5.5%     |
| TOTAL AFDC         |                                   |                                   |          |
| Payments           | \$18,498,723                      | \$18,117,91                       | 2.1%     |
| Cases              | 7,424                             | 7,609                             | -2.4%    |
| Payments/Case      | \$276.88                          | \$264.5                           | 4.7%     |
| Children           | 13,062                            | 13,539                            | -3.5%    |
| Recipients         | 19,103                            | 19,895                            | -4.0%    |
| Payments/Recipient | \$107.60                          | \$101.19                          | 6.3%     |
| GENERAL ASSISTANCE |                                   |                                   |          |
| Payments           | \$1,191,673                       | \$1,220,275                       | -2.3%    |
| Cases              | 1,080                             | 1,098                             | -1.6%    |
| Payments/Case      | \$122.56                          | \$123.46                          | -0.7%    |
| Children           | 473                               | 492                               | -3.9%    |
| Recipients         | 1,308                             | 1,375                             | -4.9%    |
| Payments/Recipient | \$101.25                          | \$98.64                           | 2.6%     |



PUBLIC ASSISTANCE CUMULATIVE STATISTICS Cont'd

|                                  | March 1989<br>Fiscal Year to Date | March 1988<br>Fiscal Year to Date | % Change |
|----------------------------------|-----------------------------------|-----------------------------------|----------|
| <u>EMERGENCY ASSISTANCE</u>      |                                   |                                   |          |
| Payments                         | \$241,102                         | \$302,992                         | -20.4%   |
| Cases                            | 182                               | 223                               | -18.4%   |
| Payments/Case                    | \$147.28                          | \$151.19                          | -2.6%    |
| <u>FOOD STAMPS</u>               |                                   |                                   |          |
| Payments                         | \$13,851,126                      | \$12,824,586                      | 8.0%     |
| Cases                            | 10,842                            | 10,510                            | 3.2%     |
| Payments/Case                    | \$141.94                          | \$135.58                          | 4.7%     |
| Recipients                       | 29,275                            | 28,377                            | 3.2%     |
| Payments/Recipient               | \$52.57                           | \$50.21                           | 4.7%     |
| <u>SSI STATE SUPPLEMENTATION</u> |                                   |                                   |          |
| Payments                         | \$554,887                         | \$520,111                         | 6.7%     |
| Cases-Recipients                 | 508                               | 477                               | 6.5%     |
| Payments/Case-Recipient          | \$121.31                          | \$121.15                          | 0.1%     |
| <u>SSI FEDERAL PAYMENTS ONLY</u> |                                   |                                   |          |
| Payments                         | \$13,934,592                      | \$13,247,950                      | 5.2%     |
| Cases-Recipients                 | 7,504                             | 7,468                             | 0.5%     |
| Payments/Case-Recipient          | \$206.33                          | \$197.10                          | 4.7%     |
| <u>TOTAL SSI</u>                 |                                   |                                   |          |
| Payments                         | \$14,489,479                      | \$13,768,061                      | 5.2%     |
| Cases-Recipients                 | 7,613                             | 7,555                             | 0.8%     |
| Payments/Case-Recipient          | \$211.48                          | \$202.48                          | 4.4%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MARCH 1989  
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|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 7,518              | 4,578             | 1,540       | 1,400         |
|                            | Recipients       | 19,235             | 11,608            | 4,070       | 3,557         |
| AFDC-UP:                   | Cases            | 48                 | 23                | 17          | 8             |
|                            | Recipients       | 194                | 94                | 62          | 38            |
| Total AFDC:                | Cases            | 7,566              | 4,601             | 1,557       | 1,408         |
|                            | Recipients       | 19,429             | 11,702            | 4,132       | 3,595         |
| General Assistance:        | Cases            | 1,101              | 705               | 202         | 194           |
|                            | Recipients       | 1,362              | 829               | 258         | 275           |
| Emergency Assistance:      | Cases            | 147                | 89                | 28          | 30            |
| Food Stamps:               | Cases            | 11,290             | 6,539             | 2,514       | 2,237         |
|                            | Recipients       | 30,483             | 17,655            | 6,788       | 6,040         |
| SSI State Supplementation: | Cases-Recipients | 505                | 270               | 77          | 158           |
| SSI Federal Payments:      | Cases-Recipients | 7,404              | 3,947             | 1,586       | 1,871         |
| Total SSI:                 | Cases-Recipients | 7,514              | 4,008             | 1,602       | 1,904         |

APRIL 1989

(For Fiscal Year July 1988 through June 1989)

DIVISION OF SOCIAL SERVICES  
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35-01-40-89-10-04

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1989 - 83.3% Of The Year  
APRIL 1989

| <u>CATEGORY</u>      | <u>AVAILABLE<br/>FOR YEAR</u> | <u>DISBURSED/<br/>ENCUMBERED</u> | <u>UNENCUMBERED<br/>BALANCE</u> | <u>DISBURSED FUNDS<br/>AS PERCENT OF<br/>AVAILABLE FUNDS</u> |
|----------------------|-------------------------------|----------------------------------|---------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,074,083                 | \$ 9,772,841                     | \$ 2,301,242                    | 80.9%                                                        |
| General Assistance   | 1,579,650                     | 1,300,251                        | 279,399                         | 82.3%                                                        |
| Emergency Assistance | 217,000                       | 217,000                          | 0                               | 100.0%                                                       |
| SSI Supplementation  | 765,800                       | 698,237                          | 67,563                          | 91.2%                                                        |
| <br>TOTAL            | <br>\$ 14,636,533             | <br>\$ 11,988,329                | <br>\$ 2,648,204                | <br>81.9%                                                    |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1988   | August      | September   | October     | November    | December    |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |             |             |
| Payments                   | \$1,979,545 | \$1,973,880 | \$1,995,387 | \$2,072,446 | \$2,062,532 | \$2,092,400 |
| Cases                      | 7,340       | 7,387       | 7,461       | 7,362       | 7,343       | 7,473       |
| Children                   | 13,028      | 13,072      | 13,049      | 12,957      | 12,811      | 13,077      |
| Recipients                 | 19,034      | 19,086      | 19,068      | 18,898      | 18,714      | 19,125      |
| AFDC-UP:                   |             |             |             |             |             |             |
| Payments                   | \$11,281    | \$11,895    | \$10,329    | \$10,328    | \$11,314    | \$11,212    |
| Cases                      | 39          | 43          | 39          | 36          | 35          | 34          |
| Children                   | 91          | 89          | 80          | 68          | 79          | 80          |
| Recipients                 | 157         | 157         | 141         | 127         | 139         | 140         |
| TOTAL AFDC:                |             |             |             |             |             |             |
| Payments                   | \$1,990,826 | \$1,985,775 | \$2,005,716 | \$2,082,774 | \$2,073,846 | \$2,103,612 |
| Cases                      | 7,379       | 7,430       | 7,500       | 7,398       | 7,378       | 7,507       |
| Children                   | 13,119      | 13,161      | 13,129      | 13,025      | 12,890      | 13,157      |
| Recipients                 | 19,191      | 19,243      | 19,209      | 19,025      | 18,853      | 19,265      |
| GENERAL ASSISTANCE:        |             |             |             |             |             |             |
| Payments                   | \$131,213   | \$128,311   | \$129,741   | \$126,898   | \$129,801   | \$144,085   |
| Cases                      | 1,055       | 1,048       | 1,062       | 1,141       | 1,065       | 1,106       |
| Children                   | 470         | 454         | 487         | 446         | 451         | 504         |
| Recipients                 | 1,277       | 1,271       | 1,304       | 1,245       | 1,279       | 1,375       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |             |             |
| Payments                   | \$24,092    | \$26,867    | \$29,264    | \$29,585    | \$22,924    | \$32,325    |
| Cases                      | 171         | 178         | 199         | 212         | 160         | 218         |
| FOOD STAMPS:               |             |             |             |             |             |             |
| Payments                   | \$1,439,322 | \$1,448,237 | \$1,438,666 | \$1,473,163 | \$1,477,397 | \$1,645,135 |
| Cases                      | 10,642      | 10,689      | 10,633      | 10,654      | 10,670      | 11,141      |
| Recipients                 | 28,734      | 28,860      | 28,710      | 28,767      | 28,810      | 30,081      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |             |             |
| Payments                   | \$60,302    | \$60,989    | \$61,140    | \$62,143    | \$62,646    | \$62,463    |
| Case-Recipients            | 498         | 502         | 503         | 510         | 517         | 516         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |             |             |
| Payments                   | \$1,525,700 | \$1,532,109 | \$1,528,419 | \$1,537,447 | \$1,529,104 | \$1,535,517 |
| Cases-Recipients           | 7,497       | 7,543       | 7,513       | 7,556       | 7,551       | 7,500       |
| TOTAL SSI:                 |             |             |             |             |             |             |
| Payments                   | \$1,586,002 | \$1,593,098 | \$1,589,559 | \$1,599,590 | \$1,591,750 | \$1,597,980 |
| Cases-Recipients           | 7,600       | 7,648       | 7,618       | 7,662       | 7,664       | 7,614       |

|                            | January 1989<br>----- | February<br>----- | March<br>----- | April<br>----- |
|----------------------------|-----------------------|-------------------|----------------|----------------|
| AFDC REGULAR:              |                       |                   |                |                |
| Payments                   | \$2,052,423           | \$2,058,878       | \$2,107,782    | \$2,100,089    |
| Cases                      | 7,288                 | 7,289             | 7,518          | 7,434          |
| Children                   | 12,901                | 12,711            | 13,159         | 13,005         |
| Recipients                 | 18,827                | 18,551            | 19,235         | 18,979         |
| AFDC-UP:                   |                       |                   |                |                |
| Payments                   | \$11,687              | \$12,070          | \$13,334       | \$15,098       |
| Cases                      | 40                    | 37                | 48             | 51             |
| Children                   | 103                   | 95                | 112            | 111            |
| Recipients                 | 176                   | 160               | 194            | 200            |
| TOTAL AFDC:                |                       |                   |                |                |
| Payments                   | \$2,064,110           | \$2,070,948       | \$2,121,116    | \$2,115,187    |
| Cases                      | 7,328                 | 7,326             | 7,566          | 7,485          |
| Children                   | 13,004                | 12,806            | 13,271         | 13,116         |
| Recipients                 | 19,003                | 18,711            | 19,429         | 19,179         |
| GENERAL ASSISTANCE:        |                       |                   |                |                |
| Payments                   | \$133,223             | \$131,617         | \$136,784      | \$130,225      |
| Cases                      | 1,090                 | 1,055             | 1,101          | 1,089          |
| Children                   | 472                   | 479               | 497            | 479            |
| Recipients                 | 1,343                 | 1,314             | 1,362          | 1,296          |
| EMERGENCY ASSISTANCE:      |                       |                   |                |                |
| Payments                   | \$28,773              | \$24,785          | \$22,487       | \$17,698       |
| Cases                      | 186                   | 166               | 147            | 114            |
| FOOD STAMPS:               |                       |                   |                |                |
| Payments                   | \$1,621,961           | \$1,617,573       | \$1,689,672    | \$1,601,759    |
| Cases                      | 10,932                | 10,931            | 11,290         | 11,281         |
| Recipients                 | 29,517                | 29,512            | 30,483         | 30,457         |
| SSI STATE SUPPLEMENTATION: |                       |                   |                |                |
| Payments                   | \$62,039              | \$61,812          | \$61,353       | \$61,451       |
| Cases-Recipients           | 513                   | 510               | 505            | 504            |
| SSI FEDERAL PAYMENTS ONLY: |                       |                   |                |                |
| Payments                   | \$1,586,733           | \$1,582,295       | \$1,577,268    | \$1,585,671    |
| Cases-Recipients           | 7,496                 | 7,475             | 7,404          | 7,478          |
| TOTAL SSI:                 |                       |                   |                |                |
| Payments                   | \$1,648,772           | \$1,644,107       | \$1,638,621    | \$1,647,122    |
| Cases-Recipients           | 7,609                 | 7,586             | 7,514          | 7,588          |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | April 1989<br>Fiscal Year to Date | April 1988<br>Fiscal Year to Date | % of Change |
|--------------------|-----------------------------------|-----------------------------------|-------------|
| AFDC REGULAR       |                                   |                                   |             |
| Payments           | \$20,495,362                      | \$20,041,604                      | 2.3%        |
| Cases              | 7,390                             | 7,565                             | -2.3%       |
| Payments/Case      | \$277.36                          | \$264.94                          | 4.7%        |
| Children           | 12,977                            | 13,423                            | -3.3%       |
| Recipients         | 18,952                            | 19,694                            | -3.8%       |
| Payments/Recipient | \$108.15                          | \$101.77                          | 6.3%        |
| AFDC-UP            |                                   |                                   |             |
| Payments           | \$118,548                         | \$138,771                         | -14.6%      |
| Cases              | 40                                | 50                                | -20.0%      |
| Payments/Case      | \$294.90                          | \$279.22                          | 5.6%        |
| Children           | 91                                | 111                               | -18.0%      |
| Recipients         | 159                               | 197                               | -19.3%      |
| Payments/Recipient | \$74.51                           | \$70.59                           | 5.6%        |
| TOTAL AFDC         |                                   |                                   |             |
| Payments           | \$20,613,910                      | \$20,180,375                      | 2.1%        |
| Cases              | 7,430                             | 7,614                             | -2.4%       |
| Payments/Case      | \$277.45                          | \$265.03                          | 4.7%        |
| Children           | 13,068                            | 13,534                            | -3.4%       |
| Recipients         | 19,111                            | 19,890                            | -3.9%       |
| Payments/Recipient | \$107.87                          | \$101.46                          | 6.3%        |
| GENERAL ASSISTANCE |                                   |                                   |             |
| Payments           | \$1,321,898                       | \$1,357,959                       | -2.7%       |
| Cases              | 1,081                             | 1,098                             | -1.5%       |
| Payments/Case      | \$122.26                          | \$123.66                          | -1.1%       |
| Children           | 474                               | 493                               | -3.9%       |
| Recipients         | 1,307                             | 1,374                             | -4.9%       |
| Payments/Recipient | \$101.17                          | \$98.81                           | 2.4%        |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

|                                  | April 1989<br>Fiscal Year to Date | April 1988<br>Fiscal Year to Date | % Chg. Since |
|----------------------------------|-----------------------------------|-----------------------------------|--------------|
| <b>EMERGENCY ASSISTANCE</b>      |                                   |                                   |              |
| Payments                         | \$258,800                         | \$318,474                         | -18.7%       |
| Cases                            | 175                               | 211                               | -17.1%       |
| Payments/Case                    | \$147.80                          | \$150.79                          | -2.0%        |
| <b>FOOD STAMPS</b>               |                                   |                                   |              |
| Payments                         | \$15,452,885                      | \$14,429,898                      | 7.1%         |
| Cases                            | 10,886                            | 10,555                            | 3.1%         |
| Payments/Case                    | \$141.95                          | \$136.71                          | 3.8%         |
| Recipients                       | 29,393                            | 28,498                            | 3.1%         |
| Payments/Recipient               | \$52.57                           | \$50.63                           | 3.8%         |
| <b>SSI STATE SUPPLEMENTATION</b> |                                   |                                   |              |
| Payments                         | \$616,338                         | \$579,771                         | 6.3%         |
| Cases-Recipients                 | 508                               | 478                               | 6.3%         |
| Payments/Case-Recipient          | \$121.37                          | \$121.19                          | 0.1%         |
| <b>SSI FEDERAL PAYMENTS ONLY</b> |                                   |                                   |              |
| Payments                         | \$15,520,263                      | \$14,775,354                      | 5.0%         |
| Cases-Recipients                 | 7,501                             | 7,473                             | 0.4%         |
| Payments/Case-Recipient          | \$206.90                          | \$197.71                          | 4.6%         |
| <b>TOTAL SSI</b>                 |                                   |                                   |              |
| Payments                         | \$16,136,601                      | \$15,355,125                      | 5.1%         |
| Cases-Recipients                 | 7,610                             | 7,562                             | 0.6%         |
| Payments/Case-Recipient          | \$212.04                          | \$203.07                          | 4.4%         |

NOTE: All cumulative statistics other than expenditures represent monthly averages



## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

APRIL 1989  
-----

|                            |                  | Total State<br>----- | New Castle<br>----- | Kent<br>----- | Sussex<br>----- |
|----------------------------|------------------|----------------------|---------------------|---------------|-----------------|
| AFDC Regular:              | Cases            | 7,434                | 4,561               | 1,527         | 1,346           |
|                            | Recipients       | 18,979               | 11,566              | 4,025         | 3,388           |
| AFDC-UP:                   | Cases            | 51                   | 29                  | 14            | 8               |
|                            | Recipients       | 200                  | 116                 | 49            | 35              |
| Total AFDC:                | Cases            | 7,485                | 4,590               | 1,541         | 1,354           |
|                            | Recipients       | 19,179               | 11,682              | 4,074         | 3,423           |
| General Assistance:        | Cases            | 1,089                | 695                 | 201           | 193             |
|                            | Recipients       | 1,296                | 772                 | 253           | 271             |
| Emergency Assistance:      | Cases            | 114                  | 59                  | 26            | 29              |
| Food Stamps:               | Cases            | 11,281               | 6,550               | 2,576         | 2,155           |
|                            | Recipients       | 30,457               | 7,685               | 6,954         | 5,818           |
| SSI State Supplementation: | Cases-Recipients | 504                  | 267                 | 78            | 159             |
| SSI Federal Payments:      | Cases-Recipients | 7,478                | 3,980               | 1,603         | 1,895           |
| Total SSI:                 | Cases-Recipients | 7,588                | 4,043               | 1,619         | 1,926           |

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RECEIVED

DEPT. OF SOCIAL SERVICES

Division of Planning, Research & Eval.

MAY 1989

(For Fiscal Year July 1988 through June 1989)

DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40-89-10-05

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1989 - 91.7% Of The Year  
May 1989  
-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 11,963,300                  | \$ 10,803,053                     | \$ 1,160,247                     | 90.3%                                                        |
| General Assistance   | 1,579,650                      | 1,439,459                         | 140,191                          | 91.1%                                                        |
| Emergency Assistance | 217,000                        | 217,000                           | 0                                | 100.0%                                                       |
| SSI Supplementation  | 765,800                        | 756,237                           | 9,563                            | 98.8%                                                        |
| <hr/>                | <hr/>                          | <hr/>                             | <hr/>                            | <hr/>                                                        |
| TOTAL                | \$ 14,525,750                  | \$ 13,215,749                     | \$ 1,310,001                     | 91.0%                                                        |

Source: Statement of Appropriations and Account Balances  
RAMAC: FY - 1989

# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1988   | August      | September   | October     | November    | December    |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |             |             |
| Payments                   | \$1,979,545 | \$1,973,880 | \$1,995,387 | \$2,072,446 | \$2,062,532 | \$2,092,400 |
| Cases                      | 7,340       | 7,387       | 7,461       | 7,362       | 7,343       | 7,473       |
| Children                   | 13,028      | 13,072      | 13,049      | 12,957      | 12,811      | 13,077      |
| Recipients                 | 19,034      | 19,086      | 19,068      | 18,898      | 18,714      | 19,125      |
| AFDC-UP:                   |             |             |             |             |             |             |
| Payments                   | \$11,281    | \$11,895    | \$10,329    | \$10,328    | \$11,314    | \$11,212    |
| Cases                      | 39          | 43          | 39          | 36          | 35          | 34          |
| Children                   | 91          | 89          | 80          | 68          | 79          | 80          |
| Recipients                 | 157         | 157         | 141         | 127         | 139         | 140         |
| TOTAL AFDC:                |             |             |             |             |             |             |
| Payments                   | \$1,990,826 | \$1,985,775 | \$2,005,716 | \$2,082,774 | \$2,073,846 | \$2,103,612 |
| Cases                      | 7,379       | 7,430       | 7,500       | 7,398       | 7,378       | 7,507       |
| Children                   | 13,119      | 13,161      | 13,129      | 13,025      | 12,890      | 13,157      |
| Recipients                 | 19,191      | 19,243      | 19,209      | 19,025      | 18,853      | 19,265      |
| GENERAL ASSISTANCE:        |             |             |             |             |             |             |
| Payments                   | \$131,213   | \$128,311   | \$129,741   | \$126,898   | \$129,801   | \$144,085   |
| Cases                      | 1,055       | 1,048       | 1,062       | 1,141       | 1,065       | 1,106       |
| Children                   | 470         | 454         | 487         | 446         | 451         | 504         |
| Recipients                 | 1,277       | 1,271       | 1,304       | 1,245       | 1,279       | 1,375       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |             |             |
| Payments                   | \$24,092    | \$26,867    | \$29,264    | \$29,585    | \$22,924    | \$32,325    |
| Cases                      | 171         | 178         | 199         | 212         | 160         | 218         |
| FOOD STAMPS:               |             |             |             |             |             |             |
| Payments                   | \$1,439,322 | \$1,448,237 | \$1,438,666 | \$1,473,163 | \$1,477,397 | \$1,645,135 |
| Cases                      | 10,642      | 10,689      | 10,633      | 10,654      | 10,670      | 11,141      |
| Recipients                 | 28,734      | 28,860      | 28,710      | 28,767      | 28,810      | 30,081      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |             |             |
| Payments                   | \$60,302    | \$60,989    | \$61,140    | \$62,143    | \$62,646    | \$62,463    |
| Case-Recipients            | 498         | 502         | 503         | 510         | 517         | 516         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |             |             |
| Payments                   | \$1,525,700 | \$1,532,109 | \$1,528,419 | \$1,537,447 | \$1,529,104 | \$1,535,517 |
| Cases-Recipients           | 7,497       | 7,543       | 7,513       | 7,556       | 7,551       | 7,500       |
| TOTAL SSI:                 |             |             |             |             |             |             |
| Payments                   | \$1,586,002 | \$1,593,098 | \$1,589,559 | \$1,599,590 | \$1,591,750 | \$1,597,980 |
| Cases-Recipients           | 7,600       | 7,648       | 7,618       | 7,662       | 7,664       | 7,614       |

|                            | January 1989 | February    | March       | April       | May         |
|----------------------------|--------------|-------------|-------------|-------------|-------------|
| Payment                    | \$2,052,423  | \$2,058,878 | \$2,107,782 | \$2,100,089 | \$2,102,626 |
| Cases                      | 7,288        | 7,289       | 7,518       | 7,434       | 7,446       |
| Children                   | 12,901       | 12,711      | 13,159      | 13,005      | 13,033      |
| Recipients                 | 18,827       | 18,551      | 19,235      | 18,979      | 18,996      |
| AFDC-UP:                   |              |             |             |             |             |
| Payments                   | \$11,687     | \$12,070    | \$13,334    | \$15,098    | \$14,076    |
| Cases                      | 40           | 37          | 48          | 51          | 45          |
| Children                   | 103          | 95          | 112         | 111         | 94          |
| Recipients                 | 176          | 160         | 194         | 200         | 161         |
| TOTAL AFDC:                |              |             |             |             |             |
| Payments                   | \$2,064,110  | \$2,070,948 | \$2,121,116 | \$2,115,187 | \$2,116,702 |
| Cases                      | 7,328        | 7,326       | 7,566       | 7,485       | 7,491       |
| Children                   | 13,004       | 12,806      | 13,271      | 13,116      | 13,127      |
| Recipients                 | 19,003       | 18,711      | 19,429      | 19,179      | 19,157      |
| GENERAL ASSISTANCE:        |              |             |             |             |             |
| Payments                   | \$133,223    | \$131,617   | \$136,784   | \$130,225   | \$131,389   |
| Cases                      | 1,090        | 1,055       | 1,101       | 1,089       | 1,076       |
| Children                   | 472          | 479         | 497         | 479         | 462         |
| Recipients                 | 1,343        | 1,314       | 1,362       | 1,296       | 1,289       |
| EMERGENCY ASSISTANCE:      |              |             |             |             |             |
| Payments                   | \$28,773     | \$24,785    | \$22,487    | \$17,698    | \$24,356    |
| Cases                      | 186          | 166         | 147         | 114         | 160         |
| FOOD STAMPS:               |              |             |             |             |             |
| Payments                   | \$1,621,961  | \$1,617,573 | \$1,689,672 | \$1,601,759 | \$1,534,350 |
| Cases                      | 10,932       | 10,931      | 11,290      | 11,281      | 10,926      |
| Recipients                 | 29,517       | 29,512      | 30,483      | 30,457      | 29,501      |
| SSI STATE SUPPLEMENTATION: |              |             |             |             |             |
| Payments                   | \$62,039     | \$61,812    | \$61,353    | \$61,451    | \$60,021    |
| Cases-Recipients           | 513          | 510         | 505         | 504         | 494         |
| SSI FEDERAL PAYMENTS ONLY: |              |             |             |             |             |
| Payments                   | \$1,586,733  | \$1,582,295 | \$1,577,268 | \$1,585,671 | \$1,565,445 |
| Cases-Recipients           | 7,496        | 7,475       | 7,404       | 7,478       | 7,456       |
| TOTAL SSI:                 |              |             |             |             |             |
| Payments                   | \$1,648,772  | \$1,644,107 | \$1,638,621 | \$1,647,122 | \$1,625,466 |
| Cases-Recipients           | 7,609        | 7,586       | 7,514       | 7,588       | 7,565       |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | May 1989<br>Fiscal Year to Date | May 1988<br>Fiscal Year to Date | % Change |
|--------------------|---------------------------------|---------------------------------|----------|
| AFDC REGULAR       |                                 |                                 |          |
| Payments           | \$22,597,988                    | \$22,055,145                    | 2.5%     |
| Cases              | 7,395                           | 7,556                           | -2.1%    |
| Payments/Case      | \$277.82                        | \$265.36                        | 4.7%     |
| Children           | 12,982                          | 13,403                          | -3.1%    |
| Recipients         | 18,956                          | 19,661                          | -3.6%    |
| Payments/Recipient | \$108.38                        | \$101.98                        | 6.3%     |
| AFDC-UP            |                                 |                                 |          |
| Payments           | \$132,624                       | \$151,445                       | -12.4%   |
| Cases              | 41                              | 49                              | -16.3%   |
| Payments/Case      | \$296.70                        | \$280.45                        | 5.8%     |
| Children           | 91                              | 110                             | -17.3%   |
| Recipients         | 159                             | 194                             | -18.0%   |
| Payments/Recipient | \$75.70                         | \$70.83                         | 6.9%     |
| TOTAL AFDC         |                                 |                                 |          |
| Payments           | \$22,730,612                    | \$22,206,590                    | 2.4%     |
| Cases              | 7,435                           | 7,605                           | -2.2%    |
| Payments/Case      | \$277.92                        | \$265.46                        | 4.7%     |
| Children           | 13,073                          | 13,513                          | -3.3%    |
| Recipients         | 19,115                          | 19,856                          | -3.7%    |
| Payments/Recipient | \$108.10                        | \$101.67                        | 6.3%     |
| GENERAL ASSISTANCE |                                 |                                 |          |
| Payments           | \$1,453,287                     | \$1,491,020                     | -2.5%    |
| Cases              | 1,081                           | 1,095                           | -1.3%    |
| Payments/Case      | \$122.25                        | \$123.76                        | -1.2%    |
| Children           | 473                             | 493                             | -4.1%    |
| Recipients         | 1,305                           | 1,371                           | -4.8%    |
| Payments/Recipient | \$101.24                        | \$98.89                         | 2.4%     |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

|                                  | May 1989<br>Fiscal Year to Date | May 1988<br>Fiscal Year to Date | % Change |
|----------------------------------|---------------------------------|---------------------------------|----------|
| <u>EMERGENCY ASSISTANCE</u>      |                                 |                                 |          |
| Payments                         | \$283,156                       | \$335,816                       | -15.7%   |
| Cases                            | 174                             | 202                             | -13.9%   |
| Payments/Case                    | \$148.17                        | \$150.86                        | -1.8%    |
| <u>FOOD STAMPS</u>               |                                 |                                 |          |
| Payments                         | \$16,987,235                    | \$16,006,583                    | 6.1%     |
| Cases                            | 10,890                          | 10,580                          | 2.9%     |
| Payments/Case                    | \$141.81                        | \$137.53                        | 3.1%     |
| Recipients                       | 29,403                          | 28,567                          | 2.9%     |
| Payments/Recipient               | \$52.52                         | \$50.94                         | 3.1%     |
| <u>SSI STATE SUPPLEMENTATION</u> |                                 |                                 |          |
| Payments                         | \$676,359                       | \$639,484                       | 5.8%     |
| Cases-Recipients                 | 507                             | 480                             | 5.6%     |
| Payments/Case-Recipient          | \$121.39                        | \$121.23                        | 0.1%     |
| <u>SSI FEDERAL PAYMENTS ONLY</u> |                                 |                                 |          |
| Payments                         | \$17,085,708                    | \$16,303,928                    | 4.8%     |
| Cases-Recipients                 | 7,497                           | 7,480                           | 0.2%     |
| Payments/Case-Recipient          | \$207.18                        | \$198.14                        | 4.6%     |
| <u>TOTAL SSI</u>                 |                                 |                                 |          |
| Payments                         | \$17,762,067                    | \$16,943,412                    | 4.8%     |
| Cases-Recipients                 | 7,606                           | 7,570                           | 0.5%     |
| Payments/Case-Recipient          | \$212.29                        | \$203.49                        | 4.3%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MAY 1989  
-----

|                            |                  | Total State<br>----- | New Castle<br>----- | Kent<br>---- | Sussex<br>----- |
|----------------------------|------------------|----------------------|---------------------|--------------|-----------------|
| AFDC Regular:              | Cases            | 7,446                | 4,600               | 1,514        | 1,332           |
|                            | Recipients       | 18,996               | 11,655              | 3,976        | 3,365           |
| AFDC-UP:                   | Cases            | 45                   | 26                  | 13           | 6               |
|                            | Recipients       | 161                  | 99                  | 41           | 21              |
| Total AFDC:                | Cases            | 7,491                | 4,626               | 1,527        | 1,338           |
|                            | Recipients       | 19,157               | 11,754              | 4,017        | 3,386           |
| General Assistance:        | Cases            | 1,076                | 699                 | 198          | 179             |
|                            | Recipients       | 1,289                | 801                 | 243          | 245             |
| Emergency Assistance:      | Cases            | 160                  | 06                  | 22           | 32              |
| Food Stamps:               | Cases            | 10,926               | 6,408               | 2,461        | 2,057           |
|                            | Recipients       | 29,501               | 17,303              | 6,644        | 5,554           |
| SSI State Supplementation: | Cases-Recipients | 494                  | 259                 | 78           | 157             |
| SSI Federal Payments:      | Cases-Recipients | 7,456                | 3,955               | 1,620        | 1,881           |
| Total SSI:                 | Cases-Recipients | 7,565                | 4,015               | 1,636        | 1,914           |



JUNE 1989

(For Fiscal Year July 1988 through June 1989)  
DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40-89-10-06

51385-1  
6/16/89

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1989 - 100% Of The Year  
JUNE 1989  
-----

| CATEGORY             | ORIGINAL<br>APPROPRIATION | TRANSFERS<br>IN | TRANSFERS<br>OUT | REVERTED | AVAILABLE<br>FOR YEAR | DISBURSED/<br>ENCUMBERED | PERCENT<br>DISBURSED |
|----------------------|---------------------------|-----------------|------------------|----------|-----------------------|--------------------------|----------------------|
| AFDC                 | \$12,352,100              | \$214,333       | \$765,212        | \$2,630  | 11,798,591            | 11,798,591               | 100.0%               |
| General Assistance   | \$1,670,000               | \$0             | \$99,522         | \$976    | 1,569,502             | 1,569,502                | 100.0%               |
| Emergency Assistance | \$217,000                 | \$0             | \$0              | \$0      | 217,000               | 217,000                  | 100.0%               |
| SSI Supplementation  | \$685,100                 | \$80,700        | \$8,363          | \$0      | 757,437               | 757,437                  | 100.0%               |
| TOTAL                | \$14,525,750              | \$295,033       | \$179,614        | \$3,606  | 14,342,530            | 14,342,530               | 100.0%               |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1989

PUBLIC ASSISTANCE MONTHLY STATISTICS

|                                   | July 1988   | August      | September   | October     | November    | December    |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>AFDC REGULAR:</b>              |             |             |             |             |             |             |
| Payments                          | \$1,979,545 | \$1,973,880 | \$1,995,387 | \$2,072,446 | \$2,062,532 | \$2,092,400 |
| Cases                             | 7,340       | 7,387       | 7,461       | 7,362       | 7,343       | 7,473       |
| Children                          | 13,028      | 13,072      | 13,049      | 12,957      | 12,811      | 13,077      |
| Recipients                        | 19,034      | 19,086      | 19,068      | 18,898      | 18,714      | 19,125      |
| <b>AFDC-UP:</b>                   |             |             |             |             |             |             |
| Payments                          | \$11,281    | \$11,895    | \$10,329    | \$10,328    | \$11,314    | \$11,212    |
| Cases                             | 39          | 43          | 39          | 36          | 35          | 34          |
| Children                          | 91          | 89          | 80          | 68          | 79          | 80          |
| Recipients                        | 157         | 157         | 141         | 127         | 139         | 140         |
| <b>TOTAL AFDC:</b>                |             |             |             |             |             |             |
| Payments                          | \$1,990,826 | \$1,985,775 | \$2,005,716 | \$2,082,774 | \$2,073,846 | \$2,103,612 |
| Cases                             | 7,379       | 7,430       | 7,500       | 7,398       | 7,378       | 7,507       |
| Children                          | 13,119      | 13,161      | 13,129      | 13,025      | 12,890      | 13,157      |
| Recipients                        | 19,191      | 19,243      | 19,209      | 19,025      | 18,853      | 19,265      |
| <b>GENERAL ASSISTANCE:</b>        |             |             |             |             |             |             |
| Payments                          | \$131,213   | \$128,311   | \$129,741   | \$126,898   | \$129,801   | \$144,085   |
| Cases                             | 1,055       | 1,048       | 1,062       | 1,141       | 1,065       | 1,106       |
| Children                          | 470         | 454         | 487         | 446         | 451         | 504         |
| Recipients                        | 1,277       | 1,271       | 1,304       | 1,245       | 1,279       | 1,375       |
| <b>EMERGENCY ASSISTANCE:</b>      |             |             |             |             |             |             |
| Payments                          | \$24,092    | \$26,867    | \$29,264    | \$29,585    | \$22,924    | \$32,325    |
| Cases                             | 171         | 178         | 199         | 212         | 160         | 218         |
| <b>FOOD STAMPS:</b>               |             |             |             |             |             |             |
| Payments                          | \$1,439,322 | \$1,448,237 | \$1,438,666 | \$1,473,163 | \$1,477,397 | \$1,645,135 |
| Cases                             | 10,642      | 10,689      | 10,633      | 10,654      | 10,670      | 11,141      |
| Recipients                        | 28,734      | 28,860      | 28,710      | 28,767      | 28,810      | 30,081      |
| <b>SSI STATE SUPPLEMENTATION:</b> |             |             |             |             |             |             |
| Payments                          | \$60,302    | \$60,989    | \$61,140    | \$62,143    | \$62,646    | \$62,463    |
| Case-Recipients                   | 498         | 502         | 503         | 510         | 517         | 516         |
| <b>SSI FEDERAL PAYMENTS ONLY:</b> |             |             |             |             |             |             |
| Payments                          | \$1,525,700 | \$1,532,109 | \$1,528,419 | \$1,537,447 | \$1,529,104 | \$1,535,517 |
| Cases-Recipients                  | 7,497       | 7,543       | 7,513       | 7,556       | 7,551       | 7,500       |
| <b>TOTAL SSI:</b>                 |             |             |             |             |             |             |
| Payments                          | \$1,586,002 | \$1,593,098 | \$1,589,559 | \$1,599,590 | \$1,591,750 | \$1,597,980 |
| Cases-Recipients                  | 7,600       | 7,648       | 7,618       | 7,662       | 7,664       | 7,614       |

|                                   | January 1989<br>----- | February<br>----- | March<br>----- | April<br>----- | May<br>---- | June<br>----- |
|-----------------------------------|-----------------------|-------------------|----------------|----------------|-------------|---------------|
| <b>AFDC REGULAR:</b>              |                       |                   |                |                |             |               |
| Payments                          | \$2,052,423           | \$2,058,878       | \$2,107,782    | \$2,100,089    | \$2,102,626 | \$2,083,541   |
| Cases                             | 7,288                 | 7,289             | 7,518          | 7,434          | 7,446       | 7,377         |
| Children                          | 12,901                | 12,711            | 13,159         | 13,005         | 13,033      | 13,035        |
| Recipients                        | 18,827                | 18,551            | 19,235         | 18,979         | 18,996      | 18,970        |
| <b>AFDC-UP:</b>                   |                       |                   |                |                |             |               |
| Payments                          | \$11,687              | \$12,070          | \$13,334       | \$15,098       | \$14,076    | \$11,540      |
| Cases                             | 40                    | 37                | 48             | 51             | 45          | 37            |
| Children                          | 103                   | 95                | 112            | 111            | 94          | 76            |
| Recipients                        | 176                   | 160               | 194            | 200            | 161         | 137           |
| <b>TOTAL AFDC:</b>                |                       |                   |                |                |             |               |
| Payments                          | \$2,064,110           | \$2,070,948       | \$2,121,116    | \$2,115,187    | \$2,116,702 | \$2,095,081   |
| Cases                             | 7,328                 | 7,326             | 7,566          | 7,485          | 7,491       | 7,414         |
| Children                          | 13,004                | 12,806            | 13,271         | 13,116         | 13,127      | 13,111        |
| Recipients                        | 19,003                | 18,711            | 19,429         | 19,179         | 19,157      | 19,107        |
| <b>GENERAL ASSISTANCE:</b>        |                       |                   |                |                |             |               |
| Payments                          | \$133,223             | \$131,617         | \$136,784      | \$130,225      | \$131,389   | \$129,953     |
| Cases                             | 1,090                 | 1,055             | 1,101          | 1,089          | 1,076       | 1,068         |
| Children                          | 472                   | 479               | 497            | 479            | 462         | 448           |
| Recipients                        | 1,343                 | 1,314             | 1,362          | 1,296          | 1,289       | 1,256         |
| <b>EMERGENCY ASSISTANCE:</b>      |                       |                   |                |                |             |               |
| Payments                          | \$28,773              | \$24,785          | \$22,487       | \$17,698       | \$24,356    | \$27,088      |
| Cases                             | 186                   | 166               | 147            | 114            | 160         | 180           |
| <b>FOOD STAMPS:</b>               |                       |                   |                |                |             |               |
| Payments                          | \$1,621,961           | \$1,617,573       | \$1,689,672    | \$1,601,759    | \$1,534,350 | \$1,529,817   |
| Cases                             | 10,932                | 10,931            | 11,290         | 11,281         | 10,926      | 10,940        |
| Recipients                        | 29,517                | 29,512            | 30,483         | 30,457         | 29,501      | 29,539        |
| <b>SSI STATE SUPPLEMENTATION:</b> |                       |                   |                |                |             |               |
| Payments                          | \$62,039              | \$61,812          | \$61,353       | \$61,451       | \$60,021    | \$60,111      |
| Cases-Recipients                  | 513                   | 510               | 505            | 504            | 494         | 492           |
| <b>SSI FEDERAL PAYMENTS ONLY:</b> |                       |                   |                |                |             |               |
| Payments                          | \$1,586,733           | \$1,582,295       | \$1,577,268    | \$1,585,671    | \$1,565,445 | \$1,568,419   |
| Cases-Recipients                  | 7,496                 | 7,475             | 7,404          | 7,478          | 7,456       | 7,398         |
| <b>TOTAL SSI:</b>                 |                       |                   |                |                |             |               |
| Payments                          | \$1,648,772           | \$1,644,107       | \$1,638,621    | \$1,647,122    | \$1,625,466 | \$1,628,530   |
| Cases-Recipients                  | 7,609                 | 7,586             | 7,514          | 7,588          | 7,565       | 7,506         |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | June 1989<br>Fiscal Year to Date | June 1988<br>Fiscal Year to Date | % Change |
|--------------------|----------------------------------|----------------------------------|----------|
| AFDC REGULAR       |                                  |                                  |          |
| Payments           | \$24,681,529                     | \$24,046,695                     | 2.6%     |
| Cases              | 7,393                            | 7,541                            | -2.0%    |
| Payments/Case      | \$278.20                         | \$265.72                         | 4.7%     |
| Children           | 12,987                           | 13,372                           | -2.9%    |
| Recipients         | 18,957                           | 19,607                           | -3.3%    |
| Payments/Recipient | \$108.50                         | \$102.20                         | 6.2%     |
| AFDC-UP            |                                  |                                  |          |
| Payments           | \$144,164                        | \$163,377                        | -11.8%   |
| Cases              | 40                               | 48                               | -16.7%   |
| Payments/Case      | \$297.86                         | \$283.15                         | 5.2%     |
| Children           | 90                               | 108                              | -16.7%   |
| Recipients         | 157                              | 189                              | -16.9%   |
| Payments/Recipient | \$76.32                          | \$71.91                          | 6.1%     |
| TOTAL AFDC         |                                  |                                  |          |
| Payments           | \$24,825,693                     | \$24,210,072                     | 2.5%     |
| Cases              | 7,434                            | 7,589                            | -2.0%    |
| Payments/Case      | \$278.31                         | \$265.83                         | 4.7%     |
| Children           | 13,076                           | 13,479                           | -3.0%    |
| Recipients         | 19,114                           | 19,797                           | -3.5%    |
| Payments/Recipient | \$108.23                         | \$101.91                         | 6.2%     |
| GENERAL ASSISTANCE |                                  |                                  |          |
| Payments           | \$1,583,240                      | \$1,624,569                      | -2.5%    |
| Cases              | 1,080                            | 1,095                            | -1.4%    |
| Payments/Case      | \$122.20                         | \$123.60                         | -1.1%    |
| Children           | 471                              | 491                              | -4.1%    |
| Recipients         | 1,301                            | 1,366                            | -4.8%    |
| Payments/Recipient | \$101.42                         | \$99.11                          | 2.3%     |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

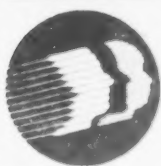
|                           | June 1989<br>Fiscal Year to Date | June 1988<br>Fiscal Year to Date | % Change |
|---------------------------|----------------------------------|----------------------------------|----------|
| EMERGENCY ASSISTANCE      |                                  |                                  |          |
| Payments                  | \$310,244                        | \$360,373                        | -13.9%   |
| Cases                     | 174                              | 193                              | -12.6%   |
| Payments/Case             | \$148.37                         | \$151.04                         | -1.8%    |
| FOOD STAMPS               |                                  |                                  |          |
| Payments                  | \$18,517,052                     | \$17,441,416                     | 6.2%     |
| Cases                     | 10,894                           | 10,583                           | 2.9%     |
| Payments/Case             | \$141.64                         | \$137.34                         | 3.1%     |
| Recipients                | 29,414                           | 28,574                           | 2.9%     |
| Payments/Recipient        | \$52.46                          | \$50.87                          | 3.1%     |
| SSI STATE SUPPLEMENTATION |                                  |                                  |          |
| Payments                  | \$736,470                        | \$700,217                        | 5.2%     |
| Cases-Recipients          | 505                              | 481                              | 5.0%     |
| Payments/Case-Recipient   | \$121.45                         | \$121.23                         | 0.2%     |
| SSI FEDERAL PAYMENTS ONLY |                                  |                                  |          |
| Payments                  | \$18,654,127                     | \$17,833,766                     | 4.6%     |
| Cases-Recipients          | 7,489                            | 7,486                            | 0.0%     |
| Payments/Case-Recipient   | \$207.57                         | \$198.53                         | 4.6%     |
| TOTAL SSI                 |                                  |                                  |          |
| Payments                  | \$19,390,597                     | \$18,533,983                     | 4.6%     |
| Cases-Recipients          | 7,598                            | 7,576                            | 0.3%     |
| Payments/Case-Recipient   | \$212.68                         | \$203.86                         | 4.3%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JUNE 1989  
-----

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 7,377              | 4,600             | 1,480       | 1,297         |
|                            | Recipients       | 18,970             | 11,756            | 3,905       | 3,309         |
| AFDC-UP:                   | Cases            | 37                 | 22                | 10          | 5             |
|                            | Recipients       | 137                | 85                | 32          | 20            |
| Total AFDC:                | Cases            | 7,414              | 4,622             | 1,490       | 1,302         |
|                            | Recipients       | 19,107             | 11,841            | 3,937       | 3,329         |
| General Assistance:        | Cases            | 1,068              | 697               | 194         | 177           |
|                            | Recipients       | 1,256              | 781               | 225         | 250           |
| Emergency Assistance:      | Cases            | 180                | 126               | 18          | 36            |
| Food Stamps:               | Cases            | 10,940             | 6,424             | 2,467       | 2,049         |
|                            | Recipients       | 29,539             | 17,346            | 6,662       | 5,531         |
| SSI State Supplementation: | Cases-Recipients | 492                | 255               | 77          | 160           |
| SSI Federal Payments:      | Cases-Recipients | 7,398              | 3,924             | 1,603       | 1,871         |
| Total SSI:                 | Cases-Recipients | 7,506              | 3,982             | 1,619       | 1,905         |



**DELAWARE HEALTH  
AND SOCIAL SERVICES**

DIVISION OF PLANNING,  
RESEARCH & EVALUATION

MEMORANDUM

TO: Distribution

VIA: Linda Barnett *LJB*

FROM: Paula Jones *PJ*

DATE: October 26, 1989

RE: Highlights of Statistical Report on Public Assistance  
Grants Programs: July 1988 - June 1989.

TOTAL PUBLIC ASSISTANCE EXPENDITURES

DHSS expenditures totaling \$64,626,826 were incurred on behalf of public assistance recipients during SFY 1989. This represents a 4% increase (\$2,456,413) from SFY 1988. The three largest programs reflected in this report (AFDC, SSI and Food Stamps) experienced increases in expenditures, while the two smaller programs (General Assistance and Emergency Assistance) experienced expenditure decreases.

Food Stamp expenditures reflected a 6.2% (\$1,075,636) increase, while AFDC expenditures reflected a 2.5% (\$615,621) increase in State Fiscal Year 1989. Similarly, SSI expenditures increased by 4.6% or \$856,614.

On the other hand, General Assistance expenditures decreased 2.5% (\$41,329), and spending for Emergency Assistance decreased 13.9% (\$50,129).

The annual State spending on these programs amounted to \$14,342,530, which represents a .2% increase from SFY '88. Several factors explain the nearly constant State spending despite the 4% increase in total expenditures. First, the Food Stamp Program, which experienced the largest increase, is entirely funded by the Federal government. Secondly, an increase in the AFDC Federal match from 51.9% to 52.6% allowed the State share of AFDC expenditures to increase at a lower rate (.4%) than the overall rate of increase (2.5%) in AFDC expenditures.



## AFDC PROGRAM

Average monthly participation in the AFDC program continued to decline in SFY 1989. The average monthly caseload dropped 2%, to a level of 7,434 cases. This was accompanied by a 3.5% decrease in the average monthly number of recipients, from 19,797 to 19,114. The magnitude of caseload reductions, however, has declined each year over 1986-1989. Figure 3 illustrates this leveling off effect.

A 4% increase in the AFDC payment level which became effective in October 1988 is largely responsible for a 4.7% increase in the average payment per case. The average payment per case increased from \$265.83 in SFY 1988 to \$278.31 in SFY 1989. Similarly, the average payment per recipient increased 6.2% during the same period.

Total AFDC expenditures of \$24.8 million reflect a 2.5% increase over SFY 1988 spending. This represents a reversal of the downward trend experienced between SFY 1985 and SFY 1988. Rising expenditures can be attributed to the effect of annual benefit increases which have been only partially offset by declines in caseloads. Figure 2 reveals the slight upturn in AFDC expenditures.

## GENERAL ASSISTANCE PROGRAM

The average monthly General Assistance caseload declined 1.4% during SFY 1989. This was accompanied by a 4.8% reduction in the average monthly number of recipients, from 1,366 to 1,301. Reductions in General Assistance participation have slowed dramatically as compared to FY'84-88 reductions, which ranged from 14% to 19% for cases and 16% to 27% for recipients (see Figure 5).

General Assistance expenditures for SFY 1989 totaled \$1,583,240. This represents a 2.5% decrease over spending for SFY 1988. Reduced spending can be attributed to the decline in cases and a reduction in the average case size. Figure 4 shows that expenditure reductions have also declined from previous years. This can be explained by smaller caseload declines and increased benefit levels.

The average payment per case decreased 1.1% during SFY 1989 due to the smaller average case size. However, the average payment per recipient increased 2.3% from \$99.11 to \$101.42.

### EMERGENCY ASSISTANCE PROGRAM

As in SFY'88, Emergency Assistance expenditures for SFY'89 decreased, but the decrease was more than twice the SFY'88 rate. Specifically, Emergency Assistance expenditures decreased 13.9% (\$50,129) from SFY'88 to SFY'89. A 1.8% reduction in the average payment per case occurred, reversing an upward trend evident since SFY'86.

Average monthly caseloads decreased 12.6% between SFY 1988 and SFY 1989. This represents the largest decline in participation since SFY'84 (Figure 7). Declines in Emergency Assistance participation can be largely attributed to efforts to prevent potential crisis situations. This is accomplished by assisting clients in routine budgeting, enabling them to meet regular financial commitments (such as rent and utilities) without the need for monetary grants.

### FOOD STAMP PROGRAM

The SFY'89 Food Stamp program exhibited the most striking reversal of prior trends, in light of the magnitude of the Program. Both the average monthly number of cases (10,894) and the average monthly number of recipients (29,414) increased 2.9% during SFY 1989 as compared to SFY 1988. These increases represent a departure from the substantial reductions experienced in previous years (Figure 9).

In addition, the average cost per Food Stamp household increased from \$137.34 to \$141.64 (3.1%) during this period. The combined effect of increased participation and rising average payment levels resulted in a 6.2% increase in Food Stamp expenditures. While an expenditure increase also occurred in SFY'88, the increase in SFY'89 was almost double the SFY'88 expenditure increase in percent and dollar terms (See Figure 8).

### SSI PROGRAM

Total SSI spending continued to increase in SFY 1989. Total SSI expenditures of \$19.4 million represent a 4.6% increase over spending for SFY 1988. This reflects a .3% increase in the average monthly number of recipients and a 4.3% increase in the average payment per recipient.

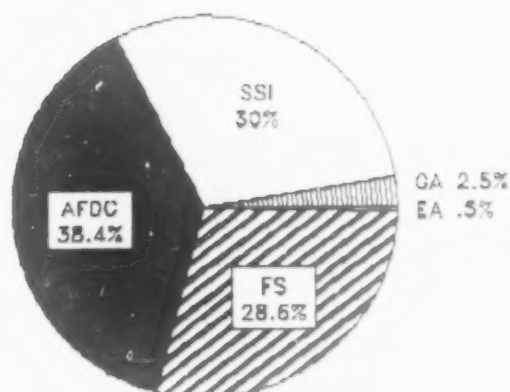
SSI Federal cases (cases receiving part or all of their benefits from Federal sources) constitute the major component of the SSI program, and those exhibited changes similar to those mentioned above. The average number of recipients remained nearly constant, but average payment per recipient rose 4.6% (reflecting a 4.2% increase in the Federal Benefit Rate effective in January 1989). As a result, total expenditures increased 4.6%.

SSI State Supplementation payments (\$736,470) increased 5.2% from SFY'88 to SFY'89. This represents the highest level of spending during the past six years (Figure 10). In contrast to the Federal SSI program, the rise in State Supplementation expenditures was primarily the result of increased enrollment. The average monthly number of recipients increased 5.5% during SFY 1989, to a level of 505 (Figure 11). In contrast, the average payment per recipient increased only 0.2% during this period.

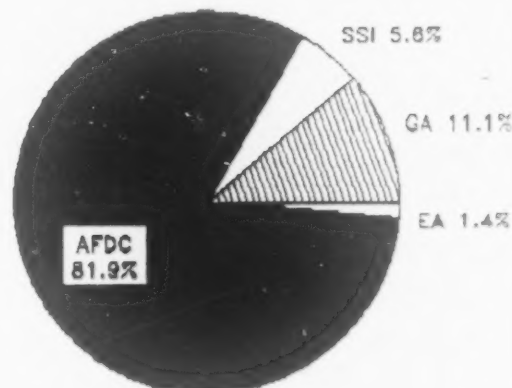
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ATTACHMENT

Figure 1  
Distribution of Public Assistance Expenditures  
State Fiscal Year 1989



Total Expenditures: \$64.6 million



State Expenditures: \$14.3 million

Figure 2  
AFDC Expenditures  
SFY 1984 - SFY 1989



Figure 3  
AFDC Participation  
SFY84 - SFY 1989

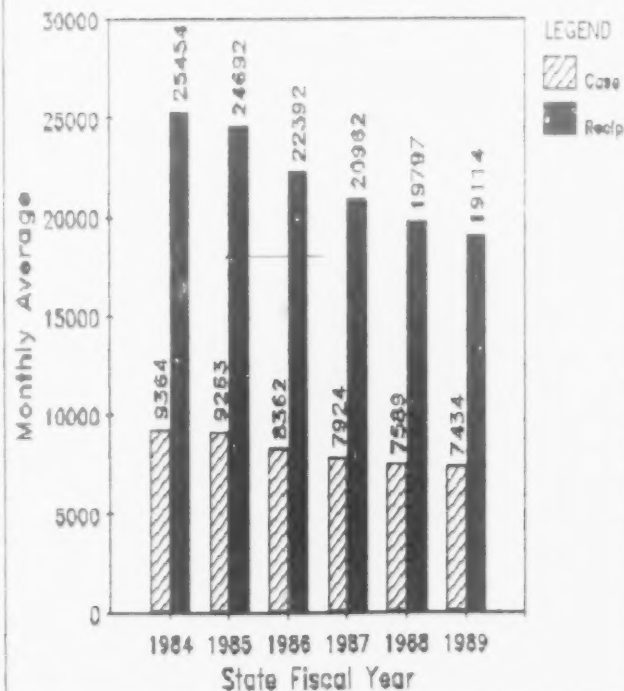


Figure 4  
General Assistance Expenditures  
SFY 1984 - SFY 1989



Figure 5  
General Assistance Participation  
SFY 1984 - SFY 1989

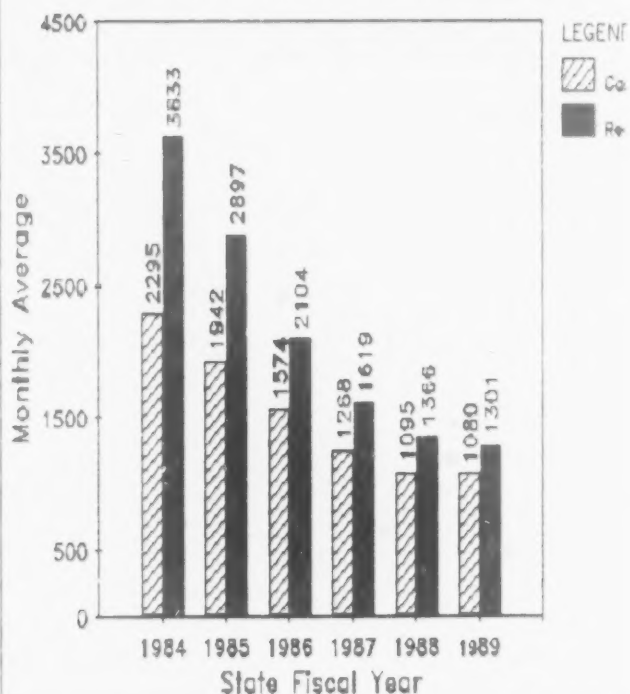


Figure 6  
Emergency Assistance Expenditures  
SFY 1984 - SFY 1989



Figure 7  
Emergency Assistance Participation  
SFY 1984 - SFY 1989

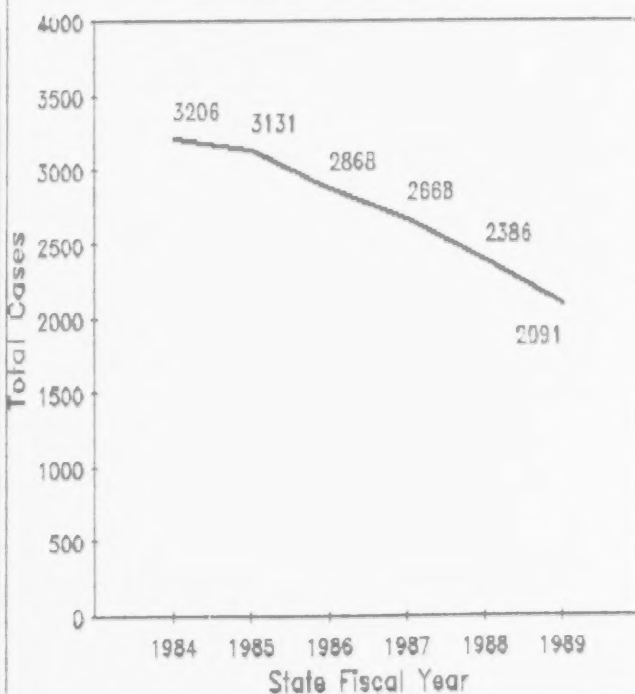


Figure 8  
Food Stamp Expenditures  
SFY 1984 - SFY 1989

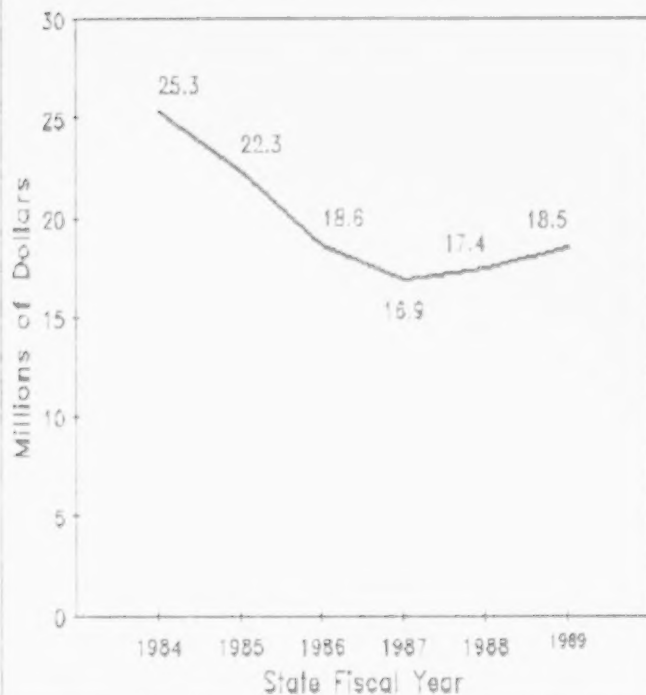


Figure 9  
Food Stamp Participation  
SFY 1984 - SFY 1989

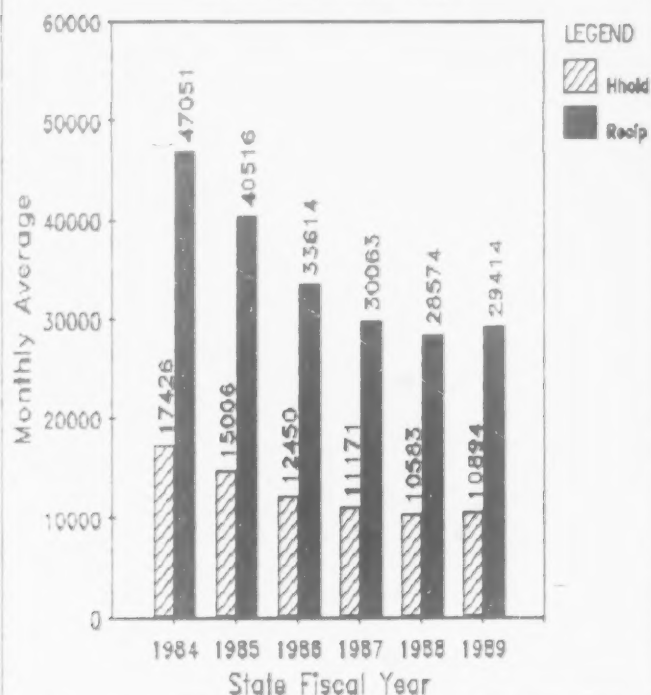


Figure 10  
SSI State Supplementation Expenditures  
SFY 1984 - SFY 1989

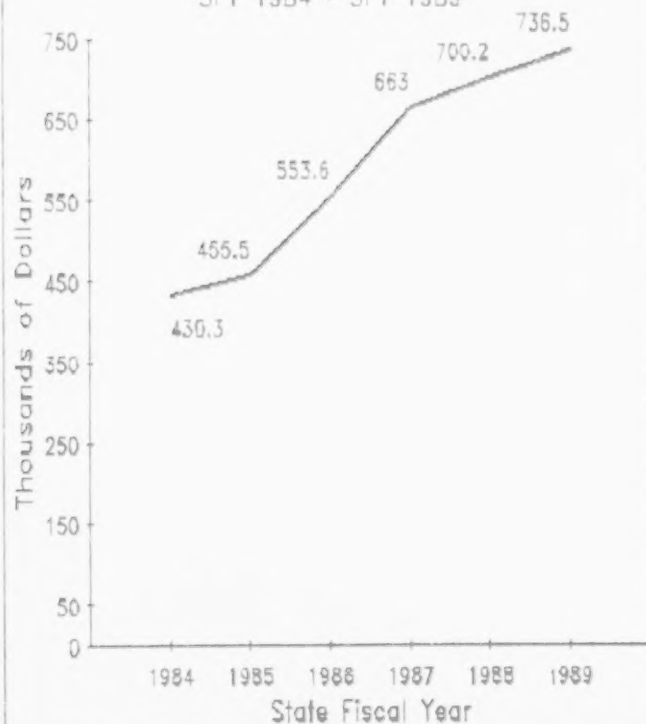
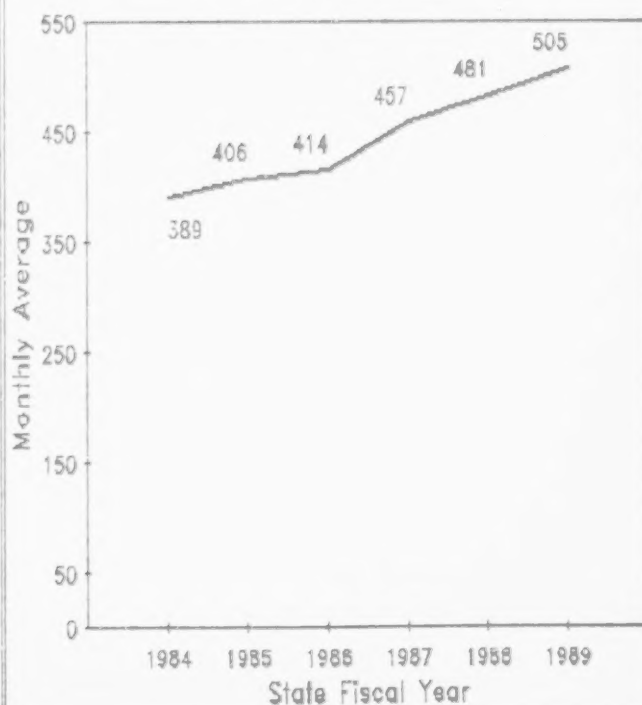


Figure 11  
SSI State Supplementation Cases  
SFY 1984 - SFY 1989



JULY 1989

(For Fiscal Year July 1989 through June 1990)  
DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35 01 40 89 11:02



FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 8.3% Of The Year  
July 1989  
-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,677,500                  | \$ 923,988                        | \$ 11,753,512                    | 7.3%                                                         |
| General Assistance   | 1,545,000                      | 114,922                           | 1,430,078                        | 7.4%                                                         |
| Emergency Assistance | 217,000                        | 43,400                            | 173,600                          | 20.0%                                                        |
| SSI Supplementation  | 911,300                        | 120,027                           | 791,273                          | 13.2%                                                        |
| <hr/> TOTAL          | <hr/> \$ 15,350,800            | <hr/> \$ 1,202,337                | <hr/> \$ 14,148,463              | <hr/> 7.8%                                                   |

Source: Statement of Appropriations and Account Balances  
RAMAC: FY - 1990



# PUBLIC ASSISTANCE MONTHLY STATISTICS

July 1989

|                            |             |
|----------------------------|-------------|
| AFDC REGULAR:              |             |
| Payments                   | \$2,053,761 |
| Cases                      | 7,305       |
| Children                   | 12,878      |
| Recipients                 | 18,796      |
| AFDC-UP:                   |             |
| Payments                   | \$10,815    |
| Cases                      | 38          |
| Children                   | 81          |
| Recipients                 | 144         |
| TOTAL AFDC:                |             |
| Payments                   | \$2,064,576 |
| Cases                      | 7,343       |
| Children                   | 12,959      |
| Recipients                 | 18,940      |
| GENERAL ASSISTANCE:        |             |
| Payments                   | \$122,509   |
| Cases                      | 1,019       |
| Children                   | 430         |
| Recipients                 | 1,212       |
| EMERGENCY ASSISTANCE:      |             |
| Payments                   | \$21,683    |
| Cases                      | 152         |
| FOOD STAMPS:               |             |
| Payments                   | \$1,522,688 |
| Cases                      | 10,904      |
| Recipients                 | 29,441      |
| SSI STATE SUPPLEMENTATION: |             |
| Payments                   | \$58,834    |
| Cases-Recipients           | 483         |
| SSI FEDERAL PAYMENTS ONLY: |             |
| Payments                   | \$1,572,039 |
| Cases-Recipients           | 7,441       |
| TOTAL SSI:                 |             |
| Payments                   | \$1,630,873 |
| Cases-Recipients           | 7,543       |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | July 1989<br>Fiscal Year to Date | July 1988<br>Fiscal Year to Date | % Change |
|--------------------|----------------------------------|----------------------------------|----------|
| AFDC REGULAR       |                                  |                                  |          |
| Payments           | \$2,053,761                      | \$1,979,545                      | 3.7%     |
| Cases              | 7,305                            | 7,340                            | -0.5%    |
| Payments/Case      | \$281.14                         | \$269.69                         | 4.2%     |
| Children           | 12,878                           | 13,028                           | -1.2%    |
| Recipients         | 18,796                           | 19,034                           | -1.3%    |
| Payments/Recipient | \$109.27                         | \$104.00                         | 5.1%     |
| AFDC-UP            |                                  |                                  |          |
| Payments           | \$10,815                         | \$11,281                         | -4.1%    |
| Cases              | 38                               | 39                               | -2.6%    |
| Payments/Case      | \$284.61                         | \$289.26                         | -1.6%    |
| Children           | 81                               | 91                               | -11.0%   |
| Recipients         | 144                              | 157                              | -8.3%    |
| Payments/Recipient | \$75.10                          | \$71.85                          | 4.5%     |
| TOTAL AFDC         |                                  |                                  |          |
| Payments           | \$2,064,576                      | \$1,990,826                      | 3.7%     |
| Cases              | 7,343                            | 7,379                            | -0.5%    |
| Payments/Case      | \$281.16                         | \$269.80                         | 4.2%     |
| Children           | 12,959                           | 13,119                           | -1.2%    |
| Recipients         | 18,940                           | 19,191                           | -1.3%    |
| Payments/Recipient | \$109.01                         | \$103.74                         | 5.1%     |
| GENERAL ASSISTANCE |                                  |                                  |          |
| Payments           | \$122,509                        | \$131,213                        | -6.6%    |
| Cases              | 1,019                            | 1,055                            | -3.4%    |
| Payments/Case      | \$120.22                         | \$124.37                         | -3.3%    |
| Children           | 430                              | 470                              | -8.5%    |
| Recipients         | 1,212                            | 1,277                            | -5.1%    |
| Payments/Recipient | \$101.08                         | \$102.75                         | -1.6%    |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                           | July 1989<br>Fiscal Year to Date | July 1988<br>Fiscal Year to Date | % Change |
|---------------------------|----------------------------------|----------------------------------|----------|
| EMERGENCY ASSISTANCE      |                                  |                                  |          |
| Payments                  | \$21,683                         | \$24,092                         | -10.0%   |
| Cases                     | 152                              | 171                              | -11.1%   |
| Payments/Case             | \$142.65                         | \$140.89                         | 1.2%     |
| FOOD STAMPS               |                                  |                                  |          |
| Payments                  | \$1,522,688                      | \$1,439,322                      | 5.8%     |
| Cases                     | 10,904                           | 10,642                           | 2.5%     |
| Payments/Case             | \$139.64                         | \$135.25                         | 3.2%     |
| Recipients                | 29,441                           | 28,734                           | 2.5%     |
| Payments/Recipient        | \$51.72                          | \$50.09                          | 3.3%     |
| SSI STATE SUPPLEMENTATION |                                  |                                  |          |
| Payments                  | \$58,834                         | \$60,302                         | -2.4%    |
| Cases-Recipients          | 483                              | 498                              | -3.0%    |
| Payments/Case-Recipient   | \$121.81                         | \$121.09                         | 0.6%     |
| SSI FEDERAL PAYMENTS ONLY |                                  |                                  |          |
| Payments                  | \$1,572,039                      | \$1,525,700                      | 3.0%     |
| Cases-Recipients          | 7,441                            | 7,497                            | -0.7%    |
| Payments/Case-Recipient   | \$211.27                         | \$203.51                         | 3.8%     |
| TOTAL SSI                 |                                  |                                  |          |
| Payments                  | \$1,630,873                      | \$1,586,002                      | 2.8%     |
| Cases-Recipients          | 7,543                            | 7,600                            | -0.8%    |
| Payments/Case-Recipient   | \$216.21                         | \$208.68                         | 3.6%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JULY 1989

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 7,305              | 4,599             | 1,450       | 1,256         |
|                            | Recipients       | 18,796             | 11,734            | 3,829       | 3,233         |
| AFDC-UP:                   | Cases            | 38                 | 23                | 10          | 5             |
|                            | Recipients       | 144                | 92                | 32          | 20            |
| Total AFDC:                | Cases            | 7,343              | 4,622             | 1,460       | 1,261         |
|                            | Recipients       | 18,940             | 11,826            | 3,861       | 3,253         |
| General Assistance:        | Cases            | 1,019              | 682               | 169         | 168           |
|                            | Recipients       | 1,212              | 777               | 194         | 241           |
| Emergency Assistance:      | Cases            | 152                | 97                | 25          | 30            |
| Food Stamps:               | Cases            | 10,904             | 6,505             | 2,413       | 1,986         |
|                            | Recipients       | 29,441             | 17,564            | 6,516       | 5,361         |
| SSI State Supplementation: | Cases-Recipients | 483                | 248               | 75          | 160           |
| SSI Federal Payments:      | Cases-Recipients | 7,441              | 3,943             | 1,606       | 1,892         |
| Total SSI:                 | Cases-Recipients | 7,543              | 3,998             | 1,620       | 1,925         |

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12/6/73

AUGUST 1989

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40 89 12-01

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 16.7% Of The Year  
August 1989  
-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,677,500                  | \$ 1,967,700                      | \$ 10,709,800                    | 15.5%                                                        |
| General Assistance   | 1,545,000                      | 244,277                           | 1,300,723                        | 15.8%                                                        |
| Emergency Assistance | 217,000                        | 43,400                            | 173,600                          | 20.0%                                                        |
| SSI Supplementation  | 911,300                        | 185,111                           | 726,189                          | 20.3%                                                        |
| <hr/> TOTAL          | <hr/> \$ 15,350,800            | <hr/> \$ 2,440,488                | <hr/> \$ 12,910,313              | <hr/> 15.9%                                                  |

Source: Statement of Appropriations and Account Balances  
RAMAC: FY - 1990

# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      |
|----------------------------|-------------|-------------|
| AFDC REGULAR:              |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 |
| Cases                      | 7,305       | 7,535       |
| Children                   | 12,878      | 13,406      |
| Recipients                 | 18,796      | 19,488      |
| AFDC-UP:                   |             |             |
| Payments                   | \$10,815    | \$11,796    |
| Cases                      | 38          | 40          |
| Children                   | 81          | 96          |
| Recipients                 | 144         | 174         |
| TOTAL AFDC:                |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 |
| Cases                      | 7,343       | 7,581       |
| Children                   | 12,959      | 13,502      |
| Recipients                 | 18,940      | 19,662      |
| GENERAL ASSISTANCE:        |             |             |
| Payments                   | \$122,509   | \$123,606   |
| Cases                      | 1,019       | 1,041       |
| Children                   | 430         | 438         |
| Recipients                 | 1,212       | 1,235       |
| EMERGENCY ASSISTANCE:      |             |             |
| Payments                   | \$21,683    | \$37,712    |
| Cases                      | 152         | 254         |
| FOOD STAMPS:               |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 |
| Cases                      | 10,904      | 11,217      |
| Recipients                 | 29,441      | 30,286      |
| SSI STATE SUPPLEMENTATION: |             |             |
| Payments                   | \$58,834    | \$59,412    |
| Cases-Recipients           | 483         | 488         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 |
| Cases-Recipients           | 7,441       | 7,441       |
| TOTAL SSI:                 |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 |
| Cases-Recipients           | 7,543       | 7,544       |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | August 1989<br>Fiscal Year to Date | August 1988<br>Fiscal Year to Date | % Change |
|--------------------|------------------------------------|------------------------------------|----------|
| AFDC REGULAR       |                                    |                                    |          |
| Payments           | \$4,154,422                        | \$3,953,425                        | 5.1%     |
| Cases              | 7,420                              | 7,364                              | 0.8%     |
| Payments/Case      | \$279.95                           | \$268.45                           | 4.3%     |
| Children           | 13,142                             | 13,050                             | 0.7%     |
| Recipients         | 19,142                             | 19,060                             | 0.4%     |
| Payments/Recipient | \$108.52                           | \$103.71                           | 4.6%     |
| AFDC-UP            |                                    |                                    |          |
| Payments           | \$22,611                           | \$23,176                           | -2.4%    |
| Cases              | 42                                 | 41                                 | 2.4%     |
| Payments/Case      | \$269.18                           | \$282.63                           | -4.8%    |
| Children           | 89                                 | 90                                 | -1.1%    |
| Recipients         | 159                                | 157                                | 1.3%     |
| Payments/Recipient | \$71.10                            | \$73.81                            | -3.7%    |
| TOTAL AFDC         |                                    |                                    |          |
| Payments           | \$4,177,033                        | \$3,976,601                        | 5.0%     |
| Cases              | 7,462                              | 7,405                              | 0.8%     |
| Payments/Case      | \$279.89                           | \$268.53                           | 4.2%     |
| Children           | 13,231                             | 13,140                             | 0.7%     |
| Recipients         | 19,301                             | 19,217                             | 0.4%     |
| Payments/Recipient | \$108.21                           | \$103.47                           | 4.6%     |
| GENERAL ASSISTANCE |                                    |                                    |          |
| Payments           | \$246,115                          | \$259,524                          | -5.2%    |
| Cases              | 1,030                              | 1,052                              | -2.1%    |
| Payments/Case      | \$119.47                           | \$123.41                           | -3.2%    |
| Children           | 434                                | 462                                | -6.1%    |
| Recipients         | 1,224                              | 1,274                              | -3.9%    |
| Payments/Recipient | \$100.58                           | \$101.85                           | -1.2%    |



# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                           | August 1989<br>Fiscal Year to Date | August 1988<br>Fiscal Year to Date | % Change |
|---------------------------|------------------------------------|------------------------------------|----------|
| EMERGENCY ASSISTANCE      |                                    |                                    |          |
| Payments                  | \$59,395                           | \$50,959                           | 16.6%    |
| Cases                     | 203                                | 175                                | 16.0%    |
| Payments/Case             | \$146.29                           | \$146.01                           | 0.2%     |
| FOOD STAMPS               |                                    |                                    |          |
| Payments                  | \$3,070,595                        | \$2,887,559                        | 6.3%     |
| Cases                     | 11,061                             | 10,666                             | 3.7%     |
| Payments/Case             | \$138.81                           | \$135.37                           | 2.5%     |
| Recipients                | 29,864                             | 28,797                             | 3.7%     |
| Payments/Recipient        | \$51.41                            | \$50.14                            | 2.5%     |
| SSI STATE SUPPLEMENTATION |                                    |                                    |          |
| Payments                  | \$118,246                          | \$121,291                          | -2.5%    |
| Cases-Recipients          | 486                                | 500                                | -2.8%    |
| Payments/Case-Recipient   | \$121.78                           | \$121.29                           | 0.4%     |
| SSI FEDERAL PAYMENTS ONLY |                                    |                                    |          |
| Payments                  | \$3,139,031                        | \$3,057,809                        | 2.7%     |
| Cases-Recipients          | 7,441                              | 7,520                              | -1.1%    |
| Payments/Case-Recipient   | \$210.93                           | \$203.31                           | 3.7%     |
| TOTAL SSI                 |                                    |                                    |          |
| Payments                  | \$3,257,277                        | \$3,179,100                        | 2.5%     |
| Cases-Recipients          | 7,544                              | 7,624                              | -1.0%    |
| Payments/Case-Recipient   | \$215.90                           | \$208.49                           | 3.6%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

AUGUST 1989  
-----

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 7,535              | 4,813             | 1,444       | 1,278         |
|                            | Recipients       | 19,488             | 12,384            | 3,820       | 3,284         |
| AFDC-UP:                   | Cases            | 46                 | 26                | 10          | 10            |
|                            | Recipients       | 174                | 93                | 34          | 47            |
| Total AFDC:                | Cases            | 7,581              | 4,839             | 1,454       | 1,288         |
|                            | Recipients       | 19,662             | 12,477            | 3,854       | 3,331         |
| General Assistance:        | Cases            | 1,041              | 711               | 173         | 157           |
|                            | Recipients       | 1,235              | 816               | 196         | 223           |
| Emergency Assistance:      | Cases            | 254                | 185               | 32          | 37            |
| Food Stamps:               | Cases            | 11,217             | 6,712             | 2,450       | 2,055         |
|                            | Recipients       | 30,286             | 18,122            | 6,616       | 5,548         |
| SSI State Supplementation: | Cases-Recipients | 488                | 249               | 75          | 164           |
| SSI Federal Payments:      | Cases-Recipients | 7,441              | 3,958             | 1,597       | 1,886         |
| Total SSI:                 | Cases-Recipients | 7,544              | 4,011             | 1,612       | 1,921         |

S1385-1  
2/21/90

Lois Gearhart\*\*  
Congress'l Info Serv SRI  
4520 East West Hwy Ste 800  
Bethesda, MD 20814

SEPTEMBER 1989

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

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DIVISION OF PLANNING, RESEARCH & EVALUATION  
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DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40-90-01-04

# FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 25% Of The Year

September 1989

| CATEGORY             | AVAILABLE<br>FOR YEAR | DISBURSED/<br>ENCUMBERED | UNENCUMBERED<br>BALANCE | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS |
|----------------------|-----------------------|--------------------------|-------------------------|-----------------------------------------------------|
| AFDC                 | \$ 12,677,500         | \$ 2,976,785             | \$ 9,700,715            | 23.5%                                               |
| General Assistance   | 1,545,000             | 367,063                  | 1,177,937               | 23.8%                                               |
| Emergency Assistance | 217,000               | 43,400                   | 173,600                 | 20.0%                                               |
| SSI Supplementation  | 911,300               | 244,806                  | 666,494                 | 26.9%                                               |
| TOTAL                | \$ 15,350,800         | \$ 3,632,054             | \$ 11,718,746           | 23.7%                                               |

Source: Statement of Appropriations and Account Balances

# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      | September   |
|----------------------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 | \$2,233,216 |
| Cases                      | 7,305       | 7,535       | 7,635       |
| Children                   | 12,878      | 13,406      | 13,499      |
| Recipients                 | 18,796      | 19,488      | 19,629      |
| AFDC-UP:                   |             |             |             |
| Payments                   | \$10,815    | \$11,796    | \$13,305    |
| Cases                      | 38          | 46          | 45          |
| Children                   | 81          | 96          | 97          |
| Recipients                 | 144         | 174         | 173         |
| TOTAL AFDC:                |             |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 | \$2,246,521 |
| Cases                      | 7,343       | 7,581       | 7,680       |
| Children                   | 12,959      | 13,502      | 13,596      |
| Recipients                 | 18,940      | 19,662      | 19,802      |
| GENERAL ASSISTANCE:        |             |             |             |
| Payments                   | \$122,509   | \$123,606   | \$127,355   |
| Cases                      | 1,019       | 1,041       | 1,057       |
| Children                   | 430         | 438         | 556         |
| Recipients                 | 1,212       | 1,235       | 1,262       |
| EMERGENCY ASSISTANCE:      |             |             |             |
| Payments                   | \$21,683    | \$37,712    | \$32,651    |
| Cases                      | 152         | 254         | 224         |
| FOOD STAMPS:               |             |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 | \$1,576,064 |
| Cases                      | 10,904      | 11,217      | 11,208      |
| Recipients                 | 29,441      | 30,286      | 30,262      |
| SSI STATE SUPPLEMENTATION: |             |             |             |
| Payments                   | \$58,834    | \$59,412    | \$58,688    |
| Cases-Recipients           | 483         | 488         | 484         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 | \$1,575,071 |
| Cases-Recipients           | 7,441       | 7,441       | 7,455       |
| TOTAL SSI:                 |             |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 | \$1,633,759 |
| Cases-Recipients           | 7,543       | 7,544       | 7,559       |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | September 1989<br>Fiscal Year to Date | September 1988<br>Fiscal Year to Date | % Change |
|--------------------|---------------------------------------|---------------------------------------|----------|
| AFDC REGULAR       |                                       |                                       |          |
| Payments           | \$6,387,638                           | \$5,948,812                           | 7.4%     |
| Cases              | 7,492                                 | 7,396                                 | 1.3%     |
| Payments/Case      | \$284.21                              | \$268.11                              | 6.0%     |
| Children           | 13,261                                | 13,050                                | 1.6%     |
| Recipients         | 19,304                                | 19,063                                | 1.3%     |
| Payments/Recipient | \$110.30                              | \$104.02                              | 6.0%     |
| AFDC-UP            |                                       |                                       |          |
| Payments           | \$35,916                              | \$33,505                              | 7.2%     |
| Cases              | 43                                    | 40                                    | 7.5%     |
| Payments/Case      | \$278.42                              | \$276.90                              | 0.5%     |
| Children           | 91                                    | 87                                    | 4.6%     |
| Recipients         | 164                                   | 152                                   | 7.9%     |
| Payments/Recipient | \$73.15                               | \$73.64                               | -0.7%    |
| TOTAL AFDC         |                                       |                                       |          |
| Payments           | \$6,423,554                           | \$5,982,317                           | 7.4%     |
| Cases              | 7,535                                 | 7,436                                 | 1.3%     |
| Payments/Case      | \$284.18                              | \$268.16                              | 6.0%     |
| Children           | 13,352                                | 13,136                                | 1.6%     |
| Recipients         | 19,468                                | 19,214                                | 1.3%     |
| Payments/Recipient | \$109.98                              | \$103.78                              | 6.0%     |
| GENERAL ASSISTANCE |                                       |                                       |          |
| Payments           | \$373,470                             | \$389,265                             | -4.1%    |
| Cases              | 1,039                                 | 1,055                                 | -1.5%    |
| Payments/Case      | \$119.82                              | \$122.99                              | -2.6%    |
| Children           | 475                                   | 470                                   | 1.1%     |
| Recipients         | 1,236                                 | 1,284                                 | -3.7%    |
| Payments/Recipient | \$100.69                              | \$101.06                              | -0.4%    |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                           | September 1989<br>Fiscal Year to Date | September 1988<br>Fiscal Year to Date | % Change |
|---------------------------|---------------------------------------|---------------------------------------|----------|
| EMERGENCY ASSISTANCE      |                                       |                                       |          |
| Payments                  | \$92,046                              | \$80,223                              | 14.7%    |
| Cases                     | 210                                   | 183                                   | 14.8%    |
| Payments/Case             | \$146.11                              | \$146.39                              | -0.2%    |
| FOOD STAMPS               |                                       |                                       |          |
| Payments                  | \$4,646,659                           | \$4,326,225                           | 7.4%     |
| Cases                     | 11,110                                | 10,655                                | 4.3%     |
| Payments/Case             | \$139.42                              | \$135.35                              | 3.0%     |
| Recipients                | 29,996                                | 28,768                                | 4.3%     |
| Payments/Recipient        | \$51.64                               | \$50.13                               | 3.0%     |
| SSI STATE SUPPLEMENTATION |                                       |                                       |          |
| Payments                  | \$176,934                             | \$182,431                             | -3.0%    |
| Cases-Recipients          | 485                                   | 501                                   | -3.2%    |
| Payments/Case-Recipient   | \$121.60                              | \$121.38                              | 0.2%     |
| SSI FEDERAL PAYMENTS ONLY |                                       |                                       |          |
| Payments                  | \$4,714,102                           | \$4,586,228                           | 2.8%     |
| Cases-Recipients          | 7,446                                 | 7,518                                 | -1.0%    |
| Payments/Case-Recipient   | \$211.04                              | \$203.35                              | 3.8%     |
| TOTAL SSI                 |                                       |                                       |          |
| Payments                  | \$4,891,036                           | \$4,768,659                           | 2.6%     |
| Cases-Recipients          | 7,549                                 | 7,622                                 | -1.0%    |
| Payments/Case-Recipient   | \$215.98                              | \$208.55                              | 3.6%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages.

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

SEPTEMBER 1989  
-----

|                            |                  | Total State<br>----- | New Castle<br>----- | Kent<br>----- | Sussex<br>----- |
|----------------------------|------------------|----------------------|---------------------|---------------|-----------------|
| AFDC Regular:              | Cases            | 7,635                | 4,941               | 1,436         | 1,258           |
|                            | Recipients       | 19,629               | 12,630              | 3,786         | 3,213           |
| AFDC-UP:                   | Cases            | 45                   | 29                  | 10            | 6               |
|                            | Recipients       | 173                  | 116                 | 33            | 24              |
| Total AFDC:                | Cases            | 7,680                | 4,970               | 1,446         | 1,264           |
|                            | Recipients       | 19,802               | 12,746              | 3,819         | 3,237           |
| General Assistance:        | Cases            | 1,057                | 733                 | 158           | 166             |
|                            | Recipients       | 1,262                | 851                 | 181           | 230             |
| Emergency Assistance:      | Cases            | 224                  | 137                 | 36            | 51              |
| Food Stamps:               | Cases            | 11,208               | 6,664               | 2,459         | 2,085           |
|                            | Recipients       | 30,262               | 17,993              | 6,639         | 5,630           |
| SSI State Supplementation: | Cases-Recipients | 484                  | 249                 | 72            | 163             |
| SSI Federal Payments:      | Cases-Recipients | 7,455                | 3,962               | 1,600         | 1,893           |
| Total SSI:                 | Cases-Recipients | 7,559                | 4,017               | 1,615         | 1,927           |



2/21/90

**DELAWARE HEALTH  
AND SOCIAL SERVICES**Office of the SecretaryMEMORANDUM

TO: Distribution

VIA: Linda Barnett *LB*

FROM: Paula Jones *PJ*

DATE: February 2, 1990

RE: Highlights of Statistical Report on Public Assistance  
Grants Programs: July - September 1989.

TOTAL PUBLIC ASSISTANCE EXPENDITURES

For the second year in a row, total public assistance expenditures increased during the first quarter of SFY 1989 as compared to the previous year. Over \$16.4 million in benefits, including Federal and State funding, was paid to Delaware public assistance recipients during the first three months of SFY 1990. This represents a 5.7% increase (\$880,076) from the same period in SFY 1989.

State government spending, which is associated with all programs except the Food Stamp program, increased at a lower rate: 3.1%. State spending in the first quarter amounted to 23.7% of the annual State appropriation for the four State-funded public assistance programs.

These spending increases can be attributed largely to benefit increases combined with a slowing or reversal in declining caseloads.

AFDC PROGRAM

In the first quarter of SFY 1990, there was a reversal of a downward trend in AFDC participation evident from SFY 1986 through SFY 1989. Specifically, the average monthly AFDC caseload increased 1.3% during this period, reaching a level of 7,535 cases. The number of recipients increased at the same rate, to a level of 19,468. Figure 1 illustrates this slight upswing in AFDC participation.

At the same time, a 6% increase in the average monthly payment per recipient occurred (along with an equivalent increase in the average monthly payment per case). A 4% increase in the AFDC payment level which became effective in October 1988 is largely responsible for these increases.

The total AFDC expenditures in this period - roughly \$6.4 million - reflect a 7.4% increase over spending in the first quarter of SFY 1989. While AFDC expenditures for this quarter first exhibited an increase in SFY 1988, this current increase is much more significant than that exhibited in SFY 1988 (1.8%).

Rising expenditures can be attributed to the effect of annual benefit increases which are magnified by the slight increase in caseloads. Figure 2 reveals the upturn in AFDC expenditures in this quarter, which brought spending back up to SFY 1986 levels.

#### GENERAL ASSISTANCE PROGRAM

Reductions in General Assistance participation appear to be leveling off. That is, there was a decline in the General Assistance Caseload between the first quarters of SFY 1989 and SFY 1990, but this amounted to only 1.5%. In addition, the average monthly number of GA recipients decreased by a greater, but still small, amount: 3.7%. These reductions contrast with reductions occurring over the first quarters in SFY 1986-1989, particularly the earlier reductions. Reductions affecting caseloads in those years ranged from 22.2% in SFY 1987 TO 2.5% in SFY 1989, while reductions in recipient counts ranged from 29% in SFY 1986 to 5.4% in SFY 1988. These trends are illustrated in Figure 3.

During this quarter, there was also a 2.6% reduction in the average payment per case (\$122.99). This is related to a 2.3% drop in the average number of members in a case.

General Assistance expenditures for the first quarter of SFY 1990 totaled \$373,470. This represents a 4.1% decrease (\$15,795) over spending for the same period in SFY 1989. However, these savings are much less significant than those occurring before SFY 1989, as shown in Figure 4.

#### EMERGENCY ASSISTANCE PROGRAM

Emergency Assistance expenditures increased 14.7% in this quarter after declining in SFY'88 and SFY'89 (See figure 5). This increase reflected a nearly identical increase in the Emergency Assistance caseload. There was no change in payments per case.

### FOOD STAMP PROGRAM

The Food Stamp program exhibited increases in case and recipient counts for the second year in a row. During the first quarter of SFY '90, both the average monthly number of cases (11,110) and the average monthly number of recipients (29,996) increased 4.3% - almost the same rate of increase that occurred in the same period in SFY '89. Food Stamp participation statistics for the past five years are presented in Figure 7.

In addition, the average cost per Food Stamp household increased 3%, from \$135.35 to \$139.42, during this period. This increase is typical in that increases of this amount or slightly less have occurred in the past five years, with the exception of the quarter ending September 1988. (A 10.3% increase occurred in that quarter owing to a 7% increase in benefit levels effective in Federal Fiscal Year 1988.)

The growth in participation in combination with slightly greater benefit levels resulted in a 7.4% increase in Food Stamp expenditures in this quarter. Figure 8 indicates that Food Stamp expenditures have climbed to levels last evident in State Fiscal Year 1986.

### SSI EXPENDITURES

Total SSI spending continued to increase during the first quarter of SFY 1990. Total SSI expenditures of \$4.9 million represent a 2.6% increase over spending in the first quarter of SFY 1989. This reflects a 3.6% increase in the average payment per recipient, but a 1% decrease in the average monthly number of recipients.

SSI Federal cases, cases receiving part or all of their benefits from Federal sources, constitute the major component of the SSI program and exhibited similar changes to those mentioned above. The average number of recipients decreased 1%, while average payment per recipient rose 3.8% (reflecting a 4% increase in the Federal Benefit Rate as of January 1989). As a result, total expenditures increased 2.8%.

The changes in the SSI State Supplementation program caseload were slightly more significant than the changes in the SSI Federal component. Specifically, there was a 3.2% decrease in the average monthly number of recipients in this program (485 persons in this quarter). (See Figure 10)

On the other hand, the average monthly payment per recipient remained nearly constant.

As a result, SSI State Supplementation payments (\$176,934) decreased 3% from the same period in SFY 1989. This represents the first decrease in spending since SFY '86 (Figure 9).

Figure 1  
AFDC Participation

First Quarter: State Fiscal Years 1986-1990

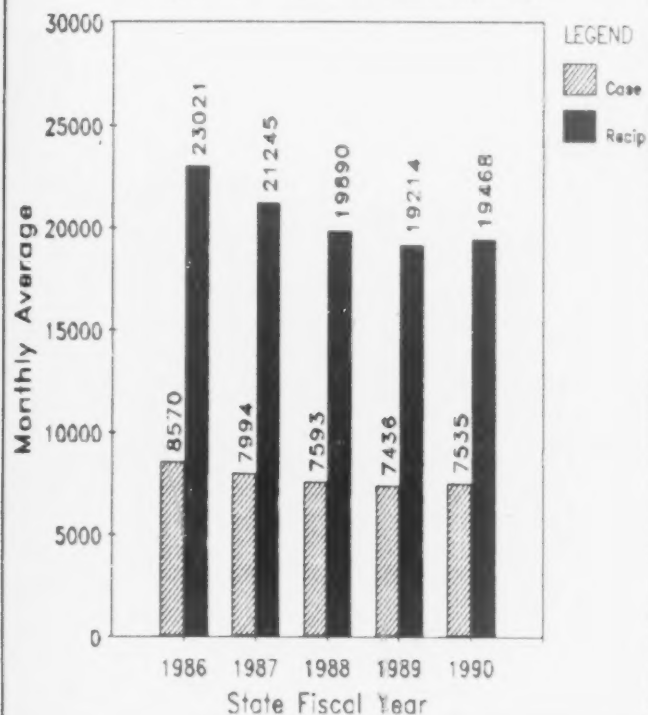


Figure 2  
AFDC Expenditures

First Quarter: State Fiscal Years 1986-1990

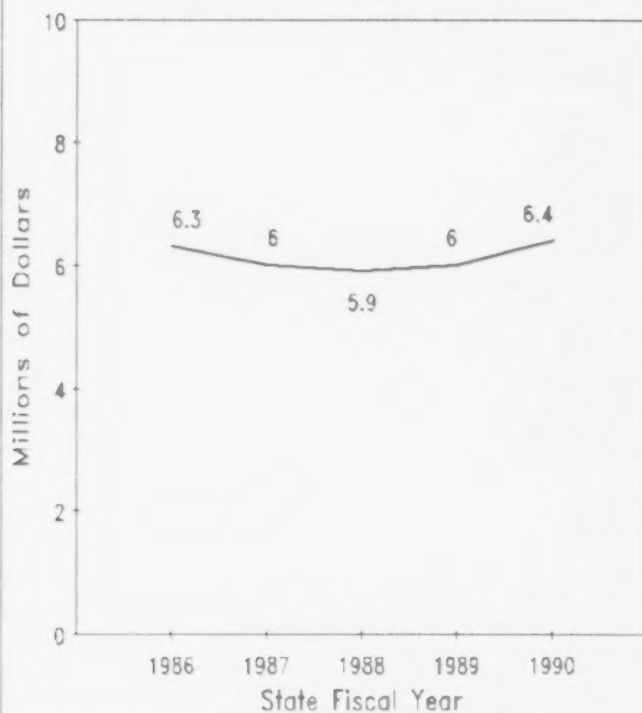


Figure 3  
General Assistance Participation

First Quarter: State Fiscal Years 1986-1990

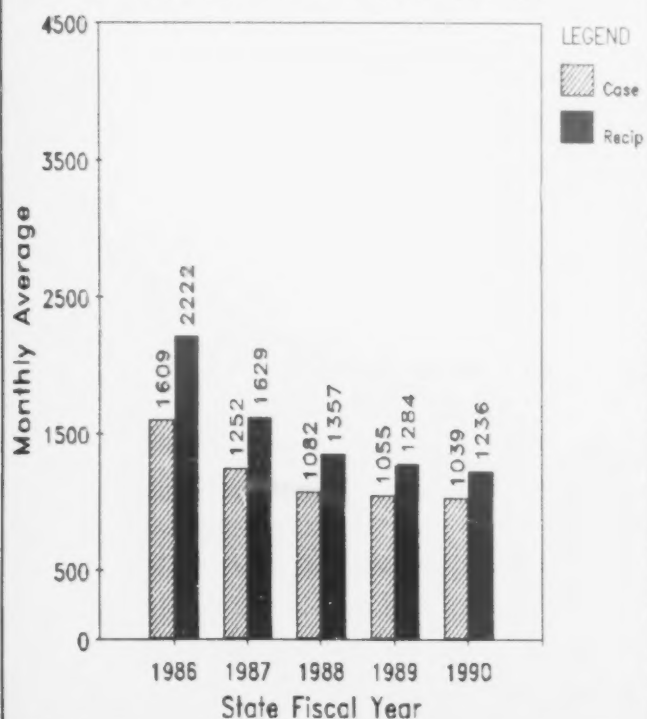


Figure 4  
General Assistance Expenditures

First Quarter: State Fiscal Years 1986-1990

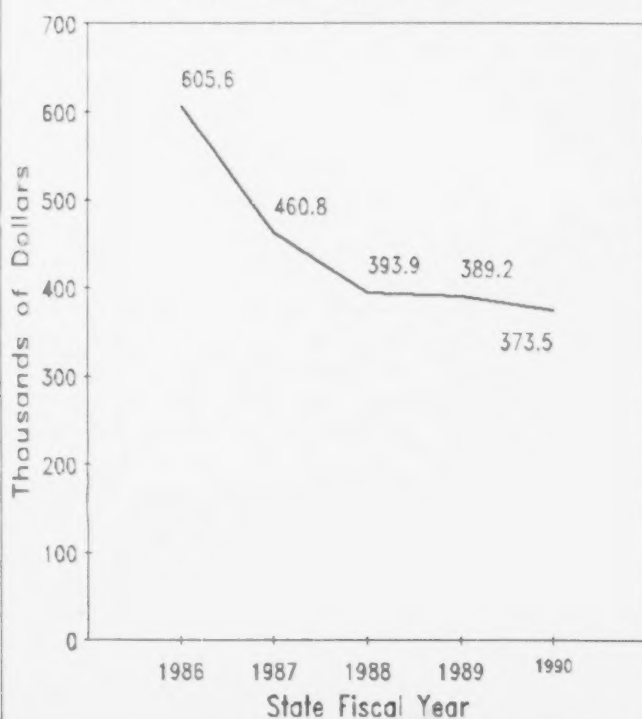


Figure 5  
Emergency Assistance Expenditures

First Quarter: State Fiscal Years 1986-1990

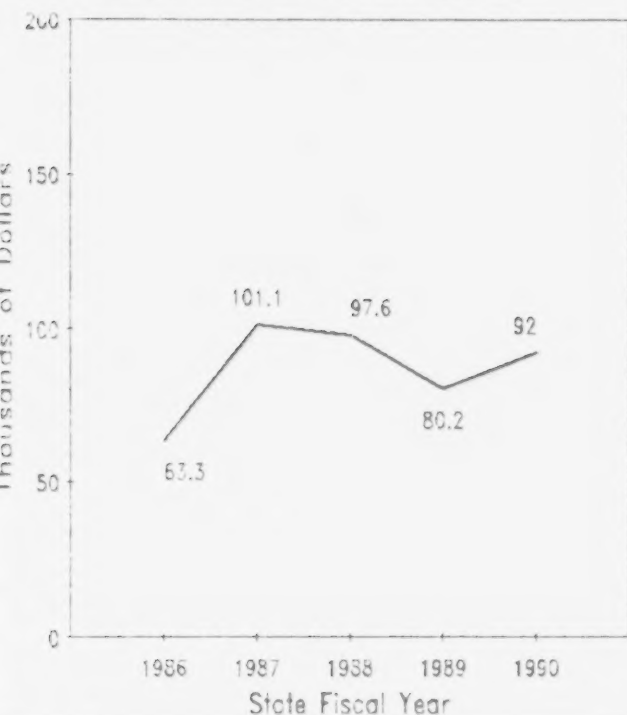


Figure 6  
Emergency Assistance Participation

First Quarter: State Fiscal Years 1986-1990

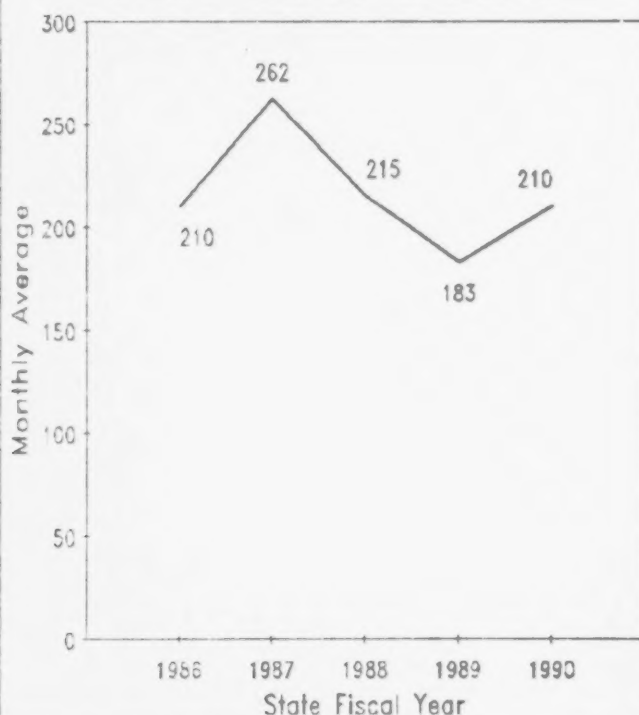


Figure 7  
Food Stamp Participation

First Quarter: State Fiscal Years 1986-1990

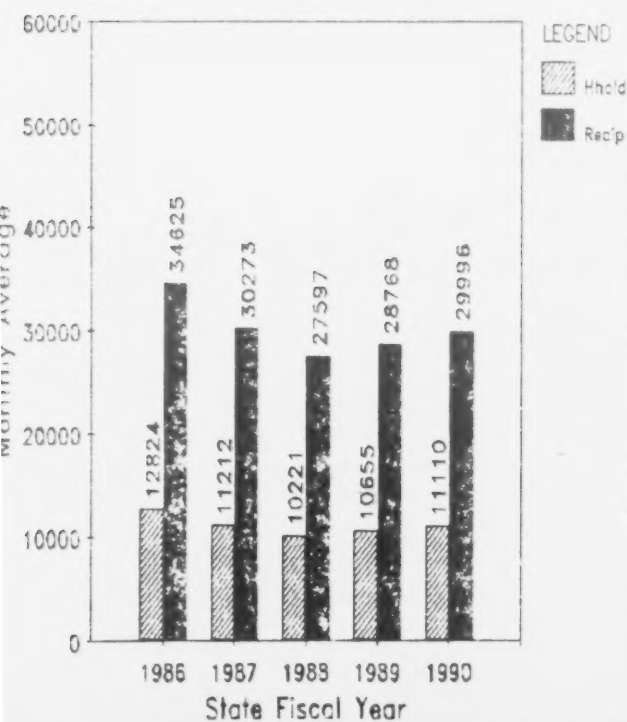


Figure 8  
Food Stamp Expenditures

First Quarter: State Fiscal Years 1986-1990

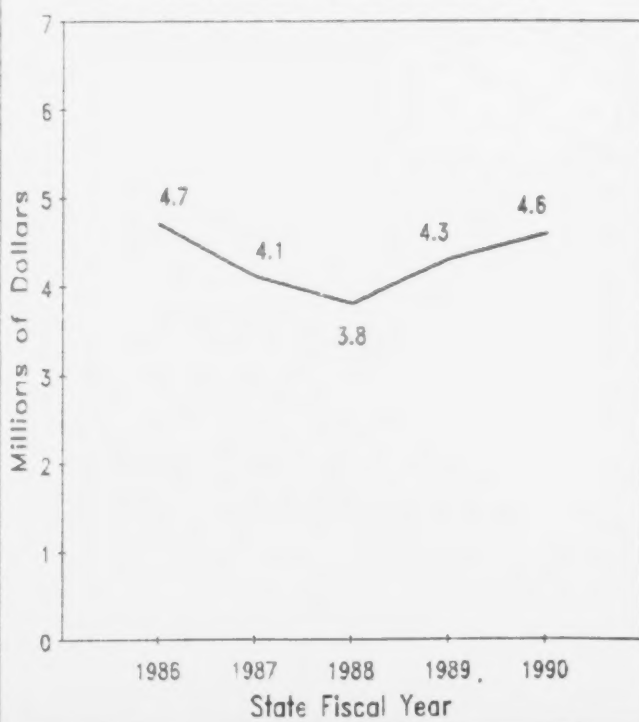


Figure 9

# SSI State Supplementation Expenditures

First Quarter: State Fiscal Years 1986-1990

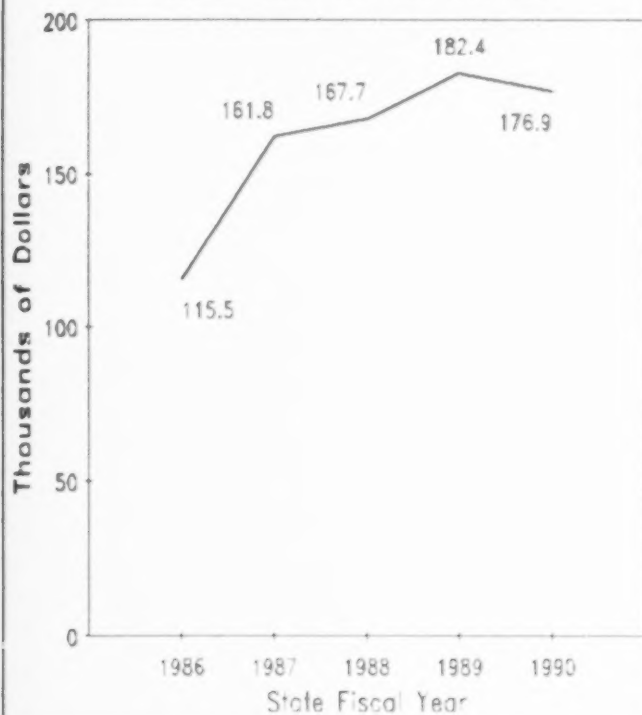
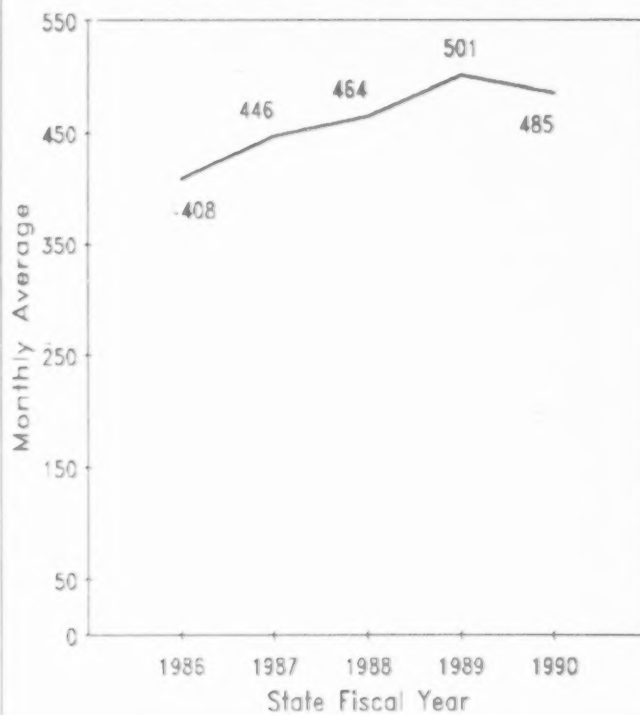


Figure 10

# SSI State Supplementation Cases

First Quarter: State Fiscal Years 1986-1990



S1385-1

2/21/90

1915 Dearborn  
Congress 1 1874 527x 381  
4500 East West Hwy. Ste. 500  
Bethesda MD 20814

NOVEMBER 1989

FISCAL Year July 1989 through June 1990

DIVISION OF SOCIAL SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by

DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning

DHSS Campus

New Castle, Delaware

(202) 421-6173

Printed 10-20-89



# FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 41.7% Of The Year

November 1989  
-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,677,500                  | \$ 5,254,791                      | \$ 7,422,709                     | 41.4%                                                        |
| General Assistance   | 1,545,000                      | 631,515                           | 913,485                          | 40.9%                                                        |
| Emergency Assistance | 217,000                        | 97,650                            | 119,350                          | 45.0%                                                        |
| SSI Supplementation  | 911,300                        | 361,694                           | 549,606                          | 39.7%                                                        |
| <hr/> TOTAL          | <hr/> \$ 15,350,800            | <hr/> \$ 6,345,650                | <hr/> \$ 9,005,150               | <hr/> 41.3%                                                  |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990



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PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      | September   | October     |
|----------------------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 | \$2,233,216 | \$2,252,541 |
| Cases                      | 7,305       | 7,535       | 7,635       | 7,822       |
| Children                   | 12,878      | 13,406      | 13,499      | 13,909      |
| Recipients                 | 18,796      | 19,488      | 19,629      | 20,293      |
| AFDC-UP:                   |             |             |             |             |
| Payments                   | \$10,815    | \$11,796    | \$13,305    | \$12,250    |
| Cases                      | 38          | 46          | 45          | 38          |
| Children                   | 81          | 96          | 97          | 86          |
| Recipients                 | 144         | 174         | 173         | 147         |
| TOTAL AFDC:                |             |             |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 | \$2,246,521 | \$2,264,791 |
| Cases                      | 7,343       | 7,581       | 7,680       | 7,860       |
| Children                   | 12,959      | 13,502      | 13,596      | 13,995      |
| Recipients                 | 18,940      | 19,662      | 19,802      | 20,440      |
| GENERAL ASSISTANCE:        |             |             |             |             |
| Payments                   | \$122,509   | \$123,606   | \$127,355   | \$131,495   |
| Cases                      | 1,019       | 1,041       | 1,057       | 1,104       |
| Children                   | 430         | 438         | 556         | 444         |
| Recipients                 | 1,212       | 1,235       | 1,262       | 1,281       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |
| Payments                   | \$21,683    | \$37,712    | \$32,651    | \$37,646    |
| Cases                      | 152         | 254         | 224         | 253         |
| FOOD STAMPS:               |             |             |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 | \$1,576,064 | \$1,901,307 |
| Cases                      | 10,904      | 11,217      | 11,208      | 11,204      |
| Recipients                 | 29,441      | 30,286      | 30,262      | 30,251      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |
| Payments                   | \$58,834    | \$59,412    | \$58,688    | \$58,553    |
| Cases-Recipients           | 483         | 488         | 484         | 481         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 | \$1,575,071 | \$1,582,279 |
| Cases-Recipients           | 7,441       | 7,441       | 7,455       | 7,509       |
| TOTAL SSI:                 |             |             |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 | \$1,633,759 | \$1,640,832 |
| Cases-Recipients           | 7,543       | 7,544       | 7,559       | 7,611       |

November  
-----

AFDC REGULAR:

|            |             |
|------------|-------------|
| Payments   | \$2,314,831 |
| Cases      | 7,913       |
| Children   | 13,983      |
| Recipients | 20,341      |

AFDC-UP:

|            |          |
|------------|----------|
| Payments   | \$14,237 |
| Cases      | 57       |
| Children   | 90       |
| Recipients | 167      |

TOTAL AFDC:

|            |             |
|------------|-------------|
| Payments   | \$2,329,068 |
| Cases      | 7,970       |
| Children   | 14,073      |
| Recipients | 20,508      |

GENERAL ASSISTANCE:

|            |           |
|------------|-----------|
| Payments   | \$134,674 |
| Cases      | 1,134     |
| Children   | 438       |
| Recipients | 1,285     |

EMERGENCY ASSISTANCE:

|          |          |
|----------|----------|
| Payments | \$34,678 |
| Cases    | 232      |

FOOD STAMPS:

|            |             |
|------------|-------------|
| Payments   | \$1,938,383 |
| Cases      | 11,500      |
| Recipients | 31,049      |

SSI STATE SUPPLEMENTATION:

|                  |          |
|------------------|----------|
| Payments         | \$58,728 |
| Cases-Recipients | 483      |

SSI FEDERAL PAYMENTS ONLY:

|                  |             |
|------------------|-------------|
| Payments         | \$1,578,398 |
| Cases-Recipients | 7,469       |

TOTAL SSI:

|                  |             |
|------------------|-------------|
| Payments         | \$1,637,126 |
| Cases-Recipients | 7,573       |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                           | November 1989<br>Fiscal Year to Date | November 1988<br>Fiscal Year to Date | % Change |
|---------------------------|--------------------------------------|--------------------------------------|----------|
| <b>AFDC REGULAR</b>       |                                      |                                      |          |
| Payments                  | \$10,955,010                         | \$10,083,790                         | 8.6%     |
| Cases                     | 7,642                                | 7,379                                | 3.6%     |
| Payments/Case             | \$286.71                             | \$273.33                             | 4.9%     |
| Children                  | 13,535                               | 12,983                               | 4.3%     |
| Recipients                | 19,709                               | 18,960                               | 4.0%     |
| Payments/Recipient        | \$111.17                             | \$106.37                             | 4.5%     |
| <b>AFDC-UP</b>            |                                      |                                      |          |
| Payments                  | \$62,403                             | \$55,147                             | 13.2%    |
| Cases                     | 45                                   | 38                                   | 18.4%    |
| Payments/Case             | \$278.58                             | \$287.22                             | -3.0%    |
| Children                  | 90                                   | 81                                   | 11.1%    |
| Recipients                | 161                                  | 144                                  | 11.8%    |
| Payments/Recipient        | \$77.52                              | \$76.49                              | 1.3%     |
| <b>TOTAL AFDC</b>         |                                      |                                      |          |
| Payments                  | \$11,017,413                         | \$10,138,937                         | 8.7%     |
| Cases                     | 7,687                                | 7,417                                | 3.6%     |
| Payments/Case             | \$286.66                             | \$273.40                             | 4.9%     |
| Children                  | 13,625                               | 13,065                               | 4.3%     |
| Recipients                | 19,870                               | 19,104                               | 4.0%     |
| Payments/Recipient        | \$110.89                             | \$106.14                             | 4.5%     |
| <b>GENERAL ASSISTANCE</b> |                                      |                                      |          |
| Payments                  | \$639,639                            | \$645,964                            | -1.0%    |
| Cases                     | 1,071                                | 1,074                                | -0.3%    |
| Payments/Case             | \$119.45                             | \$120.27                             | -0.7%    |
| Children                  | 461                                  | 462                                  | -0.2%    |
| Recipients                | 1,255                                | 1,275                                | -1.6%    |
| Payments/Recipient        | \$101.93                             | \$101.31                             | 0.6%     |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                                  | November 1989<br>Fiscal Year to Date | November 1988<br>Fiscal Year to Date | % Change |
|----------------------------------|--------------------------------------|--------------------------------------|----------|
| <u>EMERGENCY ASSISTANCE</u>      |                                      |                                      |          |
| Payments                         | \$164,370                            | \$132,732                            | 23.8%    |
| Cases                            | 223                                  | 184                                  | 21.2%    |
| Payments/Case                    | \$147.42                             | \$144.27                             | 2.2%     |
| <u>FOOD STAMPS</u>               |                                      |                                      |          |
| Payments                         | \$8,486,349                          | \$7,276,785                          | 16.6%    |
| Cases                            | 11,207                               | 10,658                               | 5.2%     |
| Payments/Case                    | \$151.45                             | \$136.56                             | 10.9%    |
| Recipients                       | 30,258                               | 28,776                               | 5.2%     |
| Payments/Recipient               | \$56.09                              | \$50.58                              | 10.9%    |
| <u>SSI STATE SUPPLEMENTATION</u> |                                      |                                      |          |
| Payments                         | \$294,214                            | \$307,220                            | -4.2%    |
| Cases-Recipients                 | 484                                  | 506                                  | -4.3%    |
| Payments/Case-Recipient          | \$121.63                             | \$121.43                             | 0.2%     |
| <u>SSI FEDERAL PAYMENTS ONLY</u> |                                      |                                      |          |
| Payments                         | \$7,874,779                          | \$7,652,779                          | 2.9%     |
| Cases-Recipients                 | 7,463                                | 7,532                                | -0.9%    |
| Payments/Case-Recipient          | \$211.04                             | \$203.21                             | 3.9%     |
| <u>TOTAL SSI</u>                 |                                      |                                      |          |
| Payments                         | \$8,168,993                          | \$7,959,999                          | 2.6%     |
| Cases-Recipients                 | 7,566                                | 7,638                                | -0.9%    |
| Payments/Case-Recipient          | \$215.94                             | \$208.42                             | 3.6%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages.

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

NOVEMBER 1989  
-----

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 7,913              | 5,203             | 1,412       | 1,298         |
|                            | Recipients       | 20,341             | 13,187            | 3,749       | 3,405         |
| AFDC-UP:                   | Cases            | 57                 | 40                | 8           | 9             |
|                            | Recipients       | 167                | 113               | 24          | 30            |
| Total AFDC:                | Cases            | 7,970              | 5,243             | 1,420       | 1,307         |
|                            | Recipients       | 20,508             | 13,300            | 3,773       | 3,435         |
| General Assistance:        | Cases            | 1,134              | 829               | 160         | 145           |
|                            | Recipients       | 1,285              | 918               | 184         | 183           |
| Emergency Assistance:      | Cases            | 232                | 124               | 36          | 72            |
| Food Stamps:               | Cases            | 11,500             | 6,768             | 2,501       | 2,231         |
|                            | Recipients       | 31,049             | 18,274            | 6,751       | 6,024         |
| SSI State Supplementation: | Cases-Recipients | 483                | 247               | 68          | 168           |
| SSI Federal Payments:      | Cases-Recipients | 7,469              | 3,979             | 1,599       | 1,891         |
| Total SSI:                 | Cases-Recipients | 7,573              | 4,035             | 1,614       | 1,924         |

51385-1

3/16/90

DECEMBER 1989

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by

DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning

DHSS Campus

New Castle, Delaware

(302) 421-6173

35-01-40-90-02-02

# FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 50% Of The Year

December 1989  
-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,677,500                  | \$ 6,441,088                      | \$ 6,236,412                     | 50.8%                                                        |
| General Assistance   | 1,545,000                      | 775,983                           | 769,017                          | 50.2%                                                        |
| Emergency Assistance | 217,000                        | 97,650                            | 119,350                          | 45.0%                                                        |
| SSI Supplementation  | 911,300                        | 420,694                           | 490,606                          | 46.2%                                                        |
| <hr/> TOTAL          | <hr/> \$ 15,350,800            | <hr/> \$ 7,735,415                | <hr/> \$ 7,615,385               | <hr/> 50.4%                                                  |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      | September   | October     |
|----------------------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 | \$2,233,216 | \$2,252,541 |
| Cases                      | 7,305       | 7,535       | 7,635       | 7,822       |
| Children                   | 12,878      | 13,406      | 13,499      | 13,909      |
| Recipients                 | 18,796      | 19,488      | 19,629      | 20,293      |
| AFDC-UP:                   |             |             |             |             |
| Payments                   | \$10,815    | \$11,796    | \$13,305    | \$12,250    |
| Cases                      | 38          | 46          | 45          | 38          |
| Children                   | 81          | 96          | 97          | 86          |
| Recipients                 | 144         | 174         | 173         | 147         |
| TOTAL AFDC:                |             |             |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 | \$2,246,521 | \$2,264,791 |
| Cases                      | 7,343       | 7,581       | 7,680       | 7,860       |
| Children                   | 12,959      | 13,502      | 13,596      | 13,995      |
| Recipients                 | 18,940      | 19,662      | 19,802      | 20,440      |
| GENERAL ASSISTANCE:        |             |             |             |             |
| Payments                   | \$122,509   | \$123,606   | \$127,355   | \$131,495   |
| Cases                      | 1,019       | 1,041       | 1,057       | 1,104       |
| Children                   | 430         | 438         | 556         | 444         |
| Recipients                 | 1,212       | 1,235       | 1,262       | 1,281       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |
| Payments                   | \$21,683    | \$37,712    | \$32,651    | \$37,646    |
| Cases                      | 152         | 254         | 224         | 253         |
| FOOD STAMPS:               |             |             |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 | \$1,576,064 | \$1,901,307 |
| Cases                      | 10,904      | 11,217      | 11,208      | 11,204      |
| Recipients                 | 29,441      | 30,286      | 30,262      | 30,251      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |
| Payments                   | \$58,834    | \$59,412    | \$58,688    | \$58,553    |
| Cases-Recipients           | 483         | 488         | 484         | 481         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 | \$1,575,071 | \$1,582,279 |
| Cases-Recipients           | 7,441       | 7,441       | 7,455       | 7,509       |
| TOTAL SSI:                 |             |             |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 | \$1,633,759 | \$1,640,832 |
| Cases-Recipients           | 7,543       | 7,544       | 7,559       | 7,611       |



# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | November    | December    |
|----------------------------|-------------|-------------|
| AFDC REGULAR:              |             |             |
| Payments                   | \$2,314,831 | \$2,325,424 |
| Cases                      | 7,913       | 7,996       |
| Children                   | 13,983      | 14,099      |
| Recipients                 | 20,341      | 20,546      |
| AFDC-UI:                   |             |             |
| Payments                   | \$14,237    | \$13,979    |
| Cases                      | 57          | 45          |
| Children                   | 90          | 97          |
| Recipients                 | 167         | 174         |
| TOTAL AFDC:                |             |             |
| Payments                   | \$2,329,068 | \$2,339,403 |
| Cases                      | 7,970       | 8,041       |
| Children                   | 14,073      | 14,196      |
| Recipients                 | 20,508      | 20,720      |
| GENERAL ASSISTANCE:        |             |             |
| Payments                   | \$134,674   | \$141,512   |
| Cases                      | 1,134       | 1,178       |
| Children                   | 438         | 457         |
| Recipients                 | 1,285       | 1,349       |
| EMERGENCY ASSISTANCE:      |             |             |
| Payments                   | \$34,678    | \$44,825    |
| Cases                      | 232         | 292         |
| FOOD STAMPS:               |             |             |
| Payments                   | \$1,938,383 | \$2,033,284 |
| Cases                      | 11,500      | 11,889      |
| Recipients                 | 31,049      | 32,101      |
| SSI STATE SUPPLEMENTATION: |             |             |
| Payments                   | \$58,728    | \$58,662    |
| Cases-Recipients           | 483         | 479         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |
| Payments                   | \$1,578,398 | \$1,580,459 |
| Cases-Recipients           | 7,469       | 7,460       |
| TOTAL SSI:                 |             |             |
| Payments                   | \$1,637,126 | \$1,639,121 |
| Cases-Recipients           | 7,573       | 7,565       |

## PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | December 1989<br>Fiscal Year to Date<br>----- | December 1988<br>Fiscal Year to Date<br>----- | % Change<br>----- |
|--------------------|-----------------------------------------------|-----------------------------------------------|-------------------|
| AFDC REGULAR       |                                               |                                               |                   |
| Payments           | \$13,280,434                                  | \$12,176,190                                  | 9.1%              |
| Cases              | 7,701                                         | 7,394                                         | 4.2%              |
| Payments/Case      | \$287.42                                      | \$274.45                                      | 4.7%              |
| Children           | 13,629                                        | 12,999                                        | 4.8%              |
| Recipients         | 19,849                                        | 18,988                                        | 4.5%              |
| Payments/Recipient | \$111.51                                      | \$106.88                                      | 4.3%              |
| AFDC-UP            |                                               |                                               |                   |
| Payments           | \$76,382                                      | \$66,359                                      | 15.1%             |
| Cases              | 45                                            | 38                                            | 18.4%             |
| Payments/Case      | \$283.95                                      | \$293.62                                      | -3.3%             |
| Children           | 91                                            | 81                                            | 12.3%             |
| Recipients         | 163                                           | 144                                           | 13.2%             |
| Payments/Recipient | \$78.02                                       | \$77.07                                       | 1.2%              |
| TOTAL AFDC         |                                               |                                               |                   |
| Payments           | \$13,356,816                                  | \$12,242,549                                  | 9.1%              |
| Cases              | 7,746                                         | 7,432                                         | 4.2%              |
| Payments/Case      | \$287.40                                      | \$274.55                                      | 4.7%              |
| Children           | 13,720                                        | 13,080                                        | 4.9%              |
| Recipients         | 20,012                                        | 19,131                                        | 4.6%              |
| Payments/Recipient | \$111.24                                      | \$106.66                                      | 4.3%              |
| GENERAL ASSISTANCE |                                               |                                               |                   |
| Payments           | \$781,151                                     | \$790,049                                     | -1.1%             |
| Cases              | 1,089                                         | 1,080                                         | 0.8%              |
| Payments/Case      | \$119.57                                      | \$121.98                                      | -2.0%             |
| Children           | 461                                           | 469                                           | -1.7%             |
| Recipients         | 1,271                                         | 1,292                                         | -1.6%             |
| Payments/Recipient | \$102.46                                      | \$101.93                                      | 0.5%              |

NOTE: All cumulative statistics other than expenditures represent monthly averages.

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                           | December 1989<br>Fiscal Year to Date | December 1988<br>Fiscal Year to Date | % Change |
|---------------------------|--------------------------------------|--------------------------------------|----------|
| EMERGENCY ASSISTANCE      |                                      |                                      |          |
| Payments                  | \$209,195                            | \$165,057                            | 26.7%    |
| Cases                     | 235                                  | 190                                  | 23.7%    |
| Payments/Case             | \$148.68                             | \$145.04                             | 2.5%     |
| FOOD STAMPS               |                                      |                                      |          |
| Payments                  | \$10,519,633                         | \$8,921,920                          | 17.9%    |
| Cases                     | 11,320                               | 10,738                               | 5.4%     |
| Payments/Case             | \$154.88                             | \$138.48                             | 11.8%    |
| Recipients                | 30,565                               | 28,994                               | 5.4%     |
| Payments/Recipient        | \$57.36                              | \$51.29                              | 11.8%    |
| SSI STATE SUPPLEMENTATION |                                      |                                      |          |
| Payments                  | \$352,876                            | \$369,683                            | -4.5%    |
| Cases-Recipients          | 483                                  | 508                                  | -4.9%    |
| Payments/Case-Recipient   | \$121.77                             | \$121.37                             | 0.3%     |
| SSI FEDERAL PAYMENTS ONLY |                                      |                                      |          |
| Payments                  | \$9,455,238                          | \$9,188,296                          | 2.9%     |
| Cases-Recipients          | 7,463                                | 7,527                                | -0.9%    |
| Payments/Case-Recipient   | \$211.17                             | \$203.46                             | 3.8%     |
| TOTAL SSI                 |                                      |                                      |          |
| Payments                  | \$9,808,114                          | \$9,557,979                          | 2.6%     |
| Cases-Recipients          | 7,566                                | 7,634                                | -0.9%    |
| Payments/Case-Recipient   | \$216.06                             | \$208.66                             | 3.5%     |

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

DECEMBER 1989  
-----

|                            |                  | Total State<br>----- | New Castle<br>----- | Kent<br>----- | Sussex<br>----- |
|----------------------------|------------------|----------------------|---------------------|---------------|-----------------|
| AFDC Regular:              | Cases            | 7,996                | 5,309               | 1,391         | 1,296           |
|                            | Recipients       | 20,546               | 13,490              | 3,703         | 3,353           |
| AFDC-UP:                   | Cases            | 45                   | 33                  | 6             | 6               |
|                            | Recipients       | 174                  | 122                 | 25            | 27              |
| Total AFDC:                | Cases            | 8,041                | 5,342               | 1,397         | 1,302           |
|                            | Recipients       | 20,720               | 13,612<br>0         | 3,728         | 3,380           |
| General Assistance:        | Cases            | 1,178                | 867                 | 153           | 158             |
|                            | Recipients       | 1,349                | 974                 | 171           | 204             |
| Emergency Assistance:      | Cases            | 292                  | 170                 | 47            | 75              |
| Food Stamps:               | Cases            | 11,889               | 6,991               | 2,532         | 2,366           |
|                            | Recipients       | 32,101               | 18,874              | 6,838         | 6,389           |
| SSI State Supplementation: | Cases-Recipients | 479                  | 244                 | 68            | 167             |
| SSI Federal Payments:      | Cases-Recipients | 7,460                | 3,973               | 1,605         | 1,882           |
| Total SSI:                 | Cases-Recipients | 7,565                | 4,029               | 1,621         | 1,915           |

3/2/90

**DELAWARE HEALTH  
AND SOCIAL SERVICES**DIVISION OF PLANNING  
RESEARCH & EVALUATIONMEMORANDUM

TO: Distribution

VIA: Linda Barnett *JPB*

FROM: Paula Jones

DATE: March 30, 1990

RE: Highlights of Statistical Report on Public Assistance  
Grants Programs: July - December 1989.

TOTAL PUBLIC ASSISTANCE EXPENDITURES

For the second year in a row, total public assistance expenditures increased during the first half of SFY'90 as compared to the previous year. Over \$34.7 million in benefits, including Federal and State funding, was paid to Delaware public assistance recipients during the first six months of SFY'90. This represents a 9.5% increase (roughly \$3 million) from the same period in SFY'89.

State government spending, which is associated with all programs except the Food Stamp program, increased at a lower rate: 8.3%. This increase is largely attributable to an increase in State expenditures for the AFDC program. State spending in this reporting period amounted to 50% of the annual State appropriation for the four State-funded public assistance programs.

AFDC PROGRAM

In the first half of SFY'90, there was a reversal of a downward trend in AFDC participation evident from SFY'86 through SFY'89. Specifically, the average monthly AFDC caseload increased 4.2% during this period, reaching a level of 7,746 cases. This caseload increase was accompanied by a 4.6% increase in the average monthly number of recipients, which brought the recipient count up to 20,012. Figure 1 illustrates this upswing in AFDC participation.

At the same time, a 4.7% increase in the average monthly payment per case occurred (along with a 4.3% increase in the average monthly payment per recipient). This increase in payments is explained by a 4% increase in the AFDC standard of need in October 1988 and another 7% increase in October 1989, with the latter being applicable to one and two-person households only.

The total AFDC expenditures for this reporting period - roughly \$13.4 million - reflect a 9.1% increase over spending for the same period in SFY'89. While AFDC expenditures for this reporting period first exhibited an increase in SFY'89, this current increase is much more significant than that exhibited in SFY'89 (1.7%). Further, as illustrated in Figure 2, AFDC spending has not been as high as this current level in the previous four fiscal years.

#### GENERAL ASSISTANCE PROGRAM

Reductions in General Assistance participation appear to be leveling off. That is, there was a .8% increase in the General Assistance caseload between the first six months of SFY'89 and SFY'90. In addition, the average monthly number of GA recipients decreased by a negligible amount: 1.6%. These changes contrast with reductions occurring over the first six months in SFY'86-89, particularly the earlier reductions. Reductions affecting caseloads in those years ranged from 21.1% in SFY'87 to 1.4% in SFY'89, while reductions in recipient counts ranged from 24.1% in SFY'87 to 5.2% in SFY'89. These trends are illustrated in Figure 3.

During this reporting period, there was also a 2% reduction in the average payment per case (\$119.57). This is related to a 2.4% drop in the average number of members in a case.

General Assistance expenditures for the first half of SFY'90 totaled \$781,151. This represents a 1.1% decrease (\$8,898) in comparison with spending for the same period in SFY'89. However, these savings are less significant than those occurring in SFY'89 and prior years, as shown in Figure 4.

#### EMERGENCY ASSISTANCE PROGRAM

Emergency Assistance expenditures increased 26.7% in this reporting period after declining 24.2% from SFY'88 to SFY'89 (See Figure 5). This increase reflects a 23.7% increase in the Emergency Assistance caseload and a 2.5% increase in payments per case.

### FOOD STAMP PROGRAM

The Food Stamp program exhibited increases in case and recipient counts for the second year in a row. During the first half of SFY'90, both the average monthly number of cases (11,320) and the average monthly number of recipients (30,565) increased 5.4% - a slightly higher rate than exhibited this time last year. Food Stamp participation statistics for SFY'86 through SFY'90 are presented in Figure 7.

In addition, the average cost per Food Stamp household increased 11.8%, from \$138.48 to \$154.88, during this period. This increase appears to reflect changes in the financial circumstances of Food Stamp households rather than any new policies on benefit levels or other issues.

The growth in participation in combination with greater per case payments resulted in a 17.9% increase in Food Stamp expenditures in this reporting period. (See Figure 8.) As a result, Food Stamp expenditures for July-December 1989 (\$10.5 million) have nearly climbed back to SFY'85 expenditure levels.

### SSI EXPENDITURES

Total SSI spending continued to increase during the first half of SFY'90. Total SSI expenditures of \$9.8 million represent a 2.6% increase over spending in the same period in SFY'89. This growth in expenditures resulted from a 3.5% increase in the average payment per recipient, that was offset by a .9 % decrease in average monthly number of recipients.

SSI Federal cases, cases receiving part or all of their benefits from Federal sources, constitute the major component of the SSI program and exhibited similar changes to those mentioned above. The average number of recipients decreased .9%, while average payment per recipient rose 3.8% (reflecting a 4.% increase in the Federal Benefit Rate as of January 1989). As a result, total expenditures increased 2.9%.

The changes in the SSI State Supplementation program caseload were more significant than the changes in the SSI Federal component. Specifically, there was a 4.9% decrease in the average monthly number of recipients in this program (483 persons in this period). (See Figure 10)

On the other hand, the average monthly State payment per recipient remained nearly constant.

As a result, SSI State Supplementation payments (\$352,876) decreased 4.5% from the same period in SFY'89. This represents the first decrease in spending since SFY'86 (Figure 9).



Figure 1  
AFDC Participation

July-December: State Fiscal Years 1986-1990

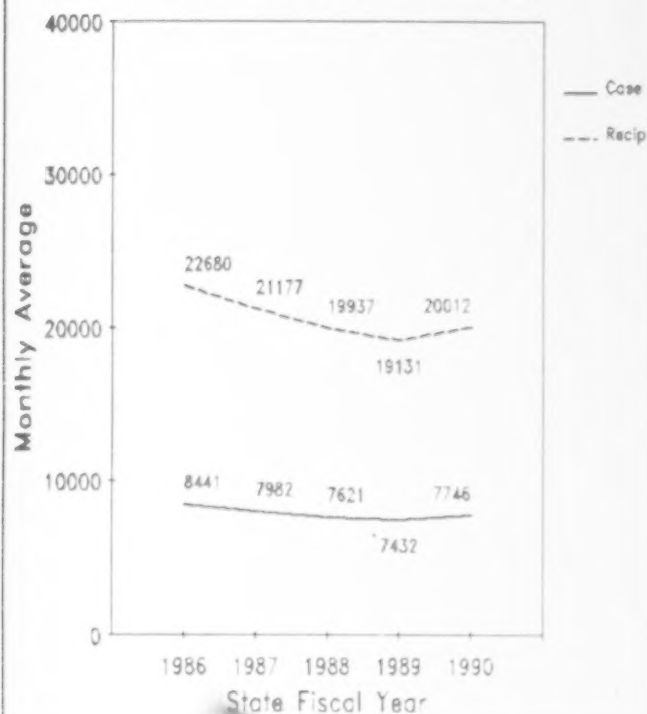


Figure 2  
AFDC Expenditures

July-December: State Fiscal Years 1986-1990

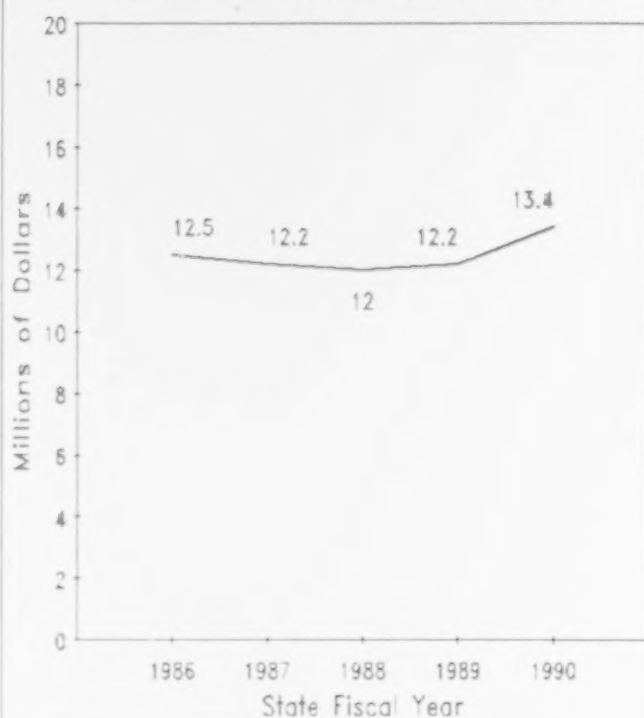


Figure 3  
General Assistance Participation

July-December: State Fiscal Years 1986-1990

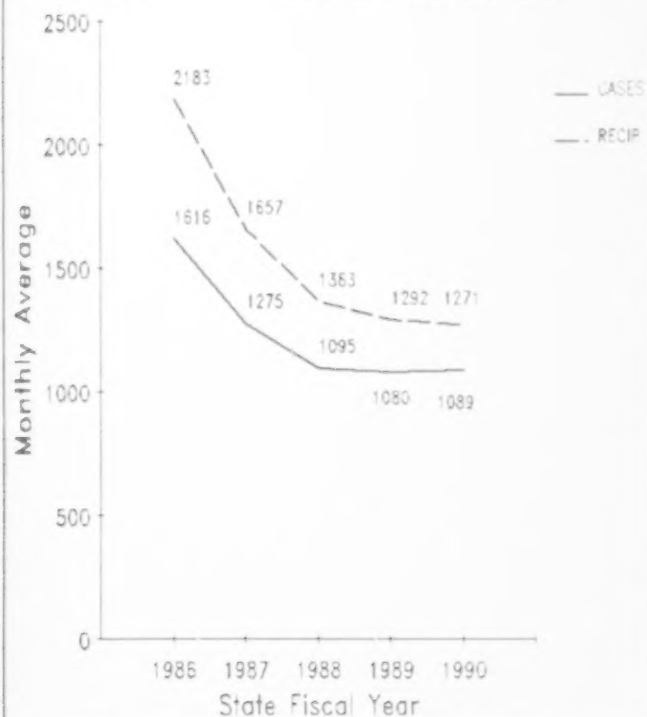


Figure 4  
General Assistance Expenditures

July-December: State Fiscal Years 1986-1990

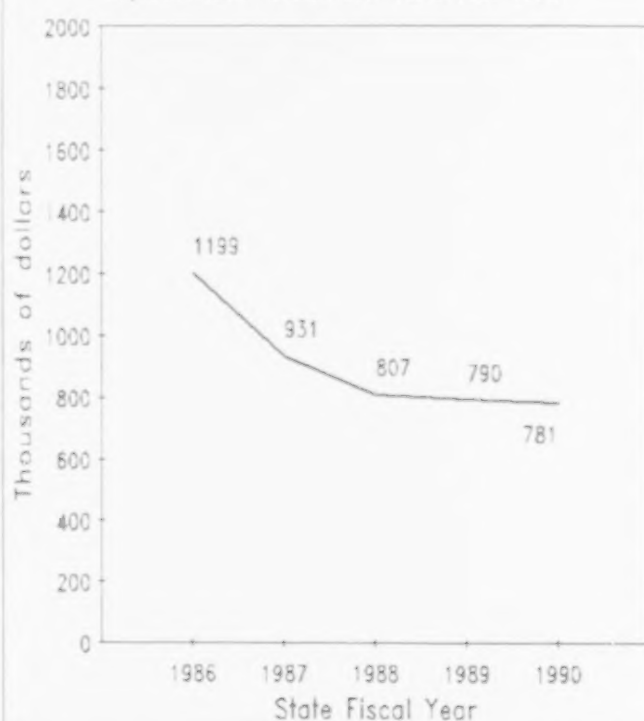




Figure 5  
Emergency Assistance Expenditures

July-December: State Fiscal Years 1986-1990

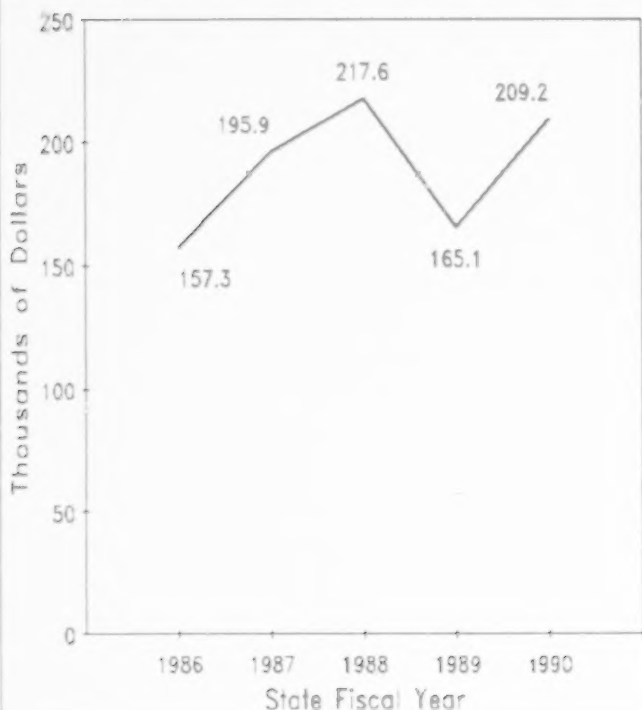


Figure 6  
Emergency Assistance Participation

July-December: State Fiscal Years 1986-1990

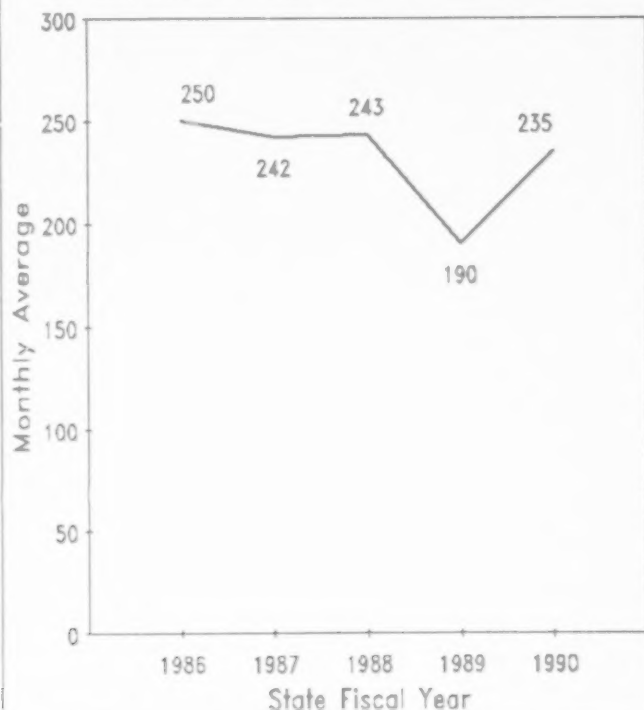


Figure 7  
Food Stamp Participation

July-December: State Fiscal Years 1986-1990

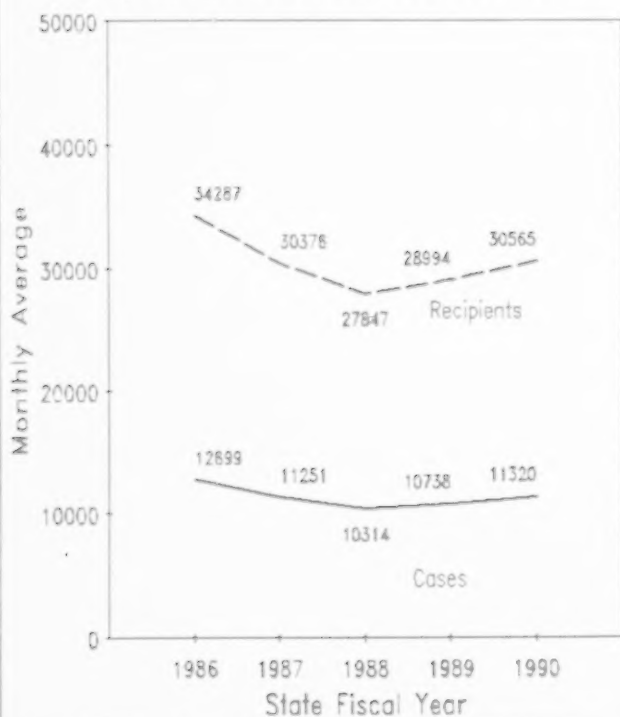


Figure 8  
Food Stamp Expenditures

July-December: State Fiscal Years 1986-1990

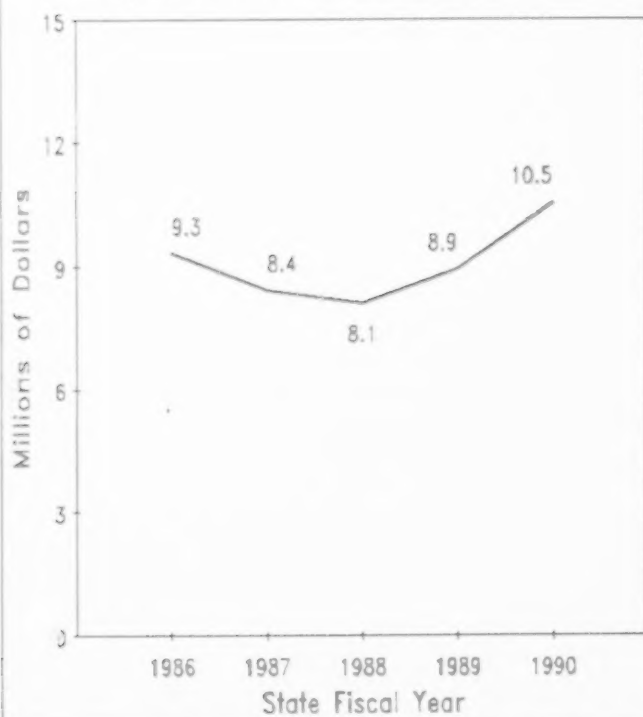


Figure 9

# SSI State Supplementation Expenditures

July-December: State Fiscal Years 1986-1990

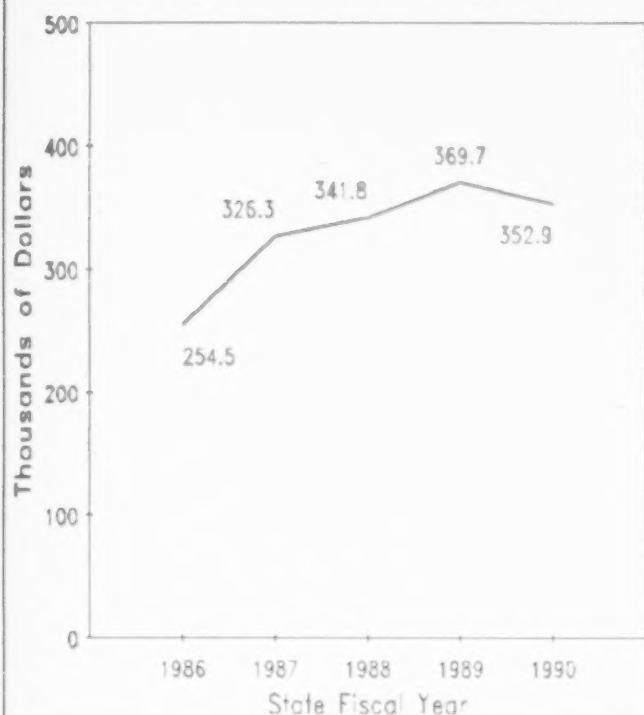
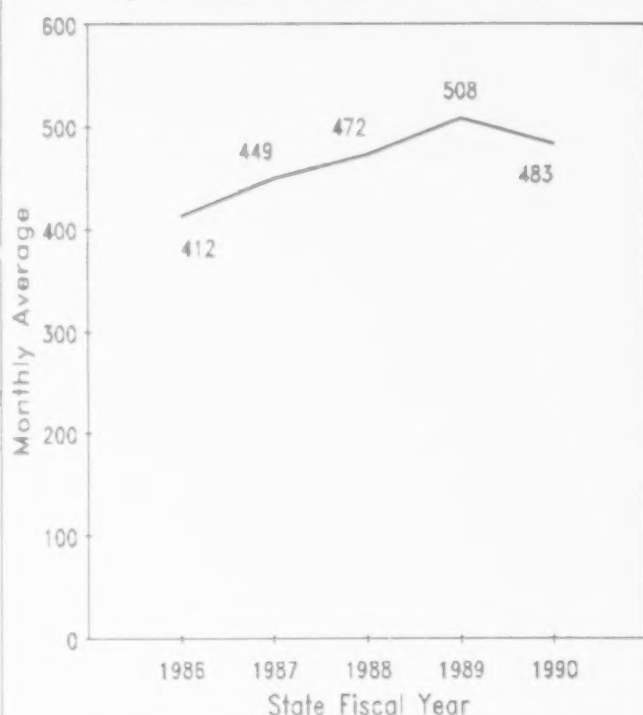


Figure 10

# SSI State Supplementation Cases

July-December: State Fiscal Years 1986-1990



S1385-1

5/3/90

JANUARY 1990

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by

DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning

DHSS Campus

New Castle, Delaware

(302) 421-6173

35-01-40-90-03-04

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1990 - 58.3% Of The Year

January 1990

-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,677,500                  | \$ 7,613,625                      | \$ 5,063,875                     | 60.1%                                                        |
| General Assistance   | 1,545,000                      | 916,098                           | 628,902                          | 59.3%                                                        |
| Emergency Assistance | 217,000                        | 162,750                           | 54,250                           | 75.0%                                                        |
| SSI Supplementation  | 911,300                        | 476,694                           | 434,606                          | 52.3%                                                        |
| <hr/> TOTAL          | <hr/> \$ 15,350,800            | <hr/> \$ 9,169,167                | <hr/> \$ 6,181,633               | <hr/> 59.7%                                                  |

PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      | September   | October     | November    | December    | January     |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |             |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 | \$2,233,216 | \$2,252,541 | \$2,314,831 | \$2,325,424 | \$2,344,953 |
| Cases                      | 7,305       | 7,535       | 7,635       | 7,822       | 7,913       | 7,996       | 8,164       |
| Children                   | 12,878      | 13,406      | 13,499      | 13,909      | 13,983      | 14,099      | 14,373      |
| Recipients                 | 18,796      | 19,488      | 19,629      | 20,293      | 20,341      | 20,546      | 20,972      |
| AFDC-UP:                   |             |             |             |             |             |             |             |
| Payments                   | \$10,815    | \$11,796    | \$13,305    | \$12,250    | \$14,237    | \$13,979    | \$18,079    |
| Cases                      | 38          | 46          | 45          | 38          | 57          | 45          | 55          |
| Children                   | 81          | 96          | 97          | 86          | 90          | 97          | 117         |
| Recipients                 | 144         | 174         | 173         | 147         | 167         | 174         | 213         |
| TOTAL AFDC:                |             |             |             |             |             |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 | \$2,246,521 | \$2,264,791 | \$2,329,068 | \$2,339,403 | \$2,363,032 |
| Cases                      | 7,343       | 7,581       | 7,680       | 7,860       | 7,970       | 8,041       | 8,219       |
| Children                   | 12,959      | 13,502      | 13,596      | 13,995      | 14,073      | 14,196      | 14,490      |
| Recipients                 | 18,940      | 19,662      | 19,802      | 20,440      | 20,508      | 20,720      | 21,185      |
| GENERAL ASSISTANCE:        |             |             |             |             |             |             |             |
| Payments                   | \$122,509   | \$123,606   | \$127,355   | \$131,495   | \$134,674   | \$141,512   | \$142,411   |
| Cases                      | 1,019       | 1,041       | 1,057       | 1,104       | 1,134       | 1,178       | 1,221       |
| Children                   | 430         | 438         | 556         | 444         | 438         | 457         | 477         |
| Recipients                 | 1,212       | 1,235       | 1,262       | 1,281       | 1,285       | 1,349       | 1,411       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |             |             |             |
| Payments                   | \$21,683    | \$37,712    | \$32,651    | \$37,646    | \$34,678    | \$44,825    | \$45,060    |
| Cases                      | 152         | 254         | 224         | 253         | 232         | 292         | 281         |
| FOOD STAMPS:               |             |             |             |             |             |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 | \$1,576,064 | \$1,901,307 | \$1,938,383 | \$2,022,284 | \$2,057,056 |
| Cases                      | 10,904      | 11,217      | 11,208      | 11,204      | 11,500      | 11,889      | 12,024      |
| Recipients                 | 29,441      | 30,286      | 30,262      | 30,251      | 31,049      | 32,101      | 32,464      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |             |             |             |
| Payments                   | \$58,834    | \$59,412    | \$58,688    | \$58,553    | \$58,728    | \$58,662    | \$58,780    |
| Cases-Recipients           | 483         | 488         | 484         | 481         | 483         | 479         | 479         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |             |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 | \$1,575,071 | \$1,582,279 | \$1,578,398 | \$1,580,459 | \$1,665,304 |
| Cases-Recipients           | 7,441       | 7,441       | 7,455       | 7,509       | 7,469       | 7,460       | 7,483       |
| TOTAL SSI:                 |             |             |             |             |             |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 | \$1,633,759 | \$1,640,832 | \$1,637,126 | \$1,639,121 | \$1,724,084 |
| Cases-Recipients           | 7,543       | 7,544       | 7,559       | 7,611       | 7,573       | 7,565       | 7,588       |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | January 1990<br>Fiscal Year to Date | January 1989<br>Fiscal Year to Date | % Change |
|--------------------|-------------------------------------|-------------------------------------|----------|
| -----              |                                     |                                     |          |
| AFDC REGULAR       |                                     |                                     |          |
| -----              |                                     |                                     |          |
| Payments           | \$15,625,387                        | \$14,228,613                        | 9.8%     |
| Cases              | 7,767                               | 7,379                               | 5.3%     |
| Payments/Case      | \$287.39                            | \$275.46                            | 4.3%     |
| Children           | 13,735                              | 12,985                              | 5.8%     |
| Recipients         | 20,009                              | 18,965                              | 5.5%     |
| Payments/Recipient | \$111.56                            | \$107.18                            | 4.1%     |
| AFDC-UP            |                                     |                                     |          |
| -----              |                                     |                                     |          |
| Payments           | \$94,461                            | \$78,046                            | 21.0%    |
| Cases              | 46                                  | 38                                  | 21.1%    |
| Payments/Case      | \$291.55                            | \$293.41                            | -0.6%    |
| Children           | 95                                  | 84                                  | 13.1%    |
| Recipients         | 170                                 | 148                                 | 14.9%    |
| Payments/Recipient | \$79.25                             | \$75.26                             | 5.3%     |
| TOTAL AFDC         |                                     |                                     |          |
| -----              |                                     |                                     |          |
| Payments           | \$15,719,848                        | \$14,306,659                        | 9.9%     |
| Cases              | 7,813                               | 7,417                               | 5.3%     |
| Payments/Case      | \$287.41                            | \$275.55                            | 4.3%     |
| Children           | 13,830                              | 13,069                              | 5.8%     |
| Recipients         | 20,180                              | 19,113                              | 5.6%     |
| Payments/Recipient | \$111.29                            | \$106.93                            | 4.1%     |
| GENERAL ASSISTANCE |                                     |                                     |          |
| -----              |                                     |                                     |          |
| Payments           | \$923,562                           | \$923,272                           | 0.0%     |
| Cases              | 1,108                               | 1,081                               | 2.5%     |
| Payments/Case      | \$119.11                            | \$122.01                            | -2.4%    |
| Children           | 463                                 | 469                                 | -1.3%    |
| Recipients         | 1,291                               | 1,299                               | -0.6%    |
| Payments/Recipient | \$102.22                            | \$101.53                            | 0.7%     |

# EMERGENCY ASSISTANCE

|               |           |           |       |
|---------------|-----------|-----------|-------|
| Payments      | \$254,255 | \$193,830 | 31.2% |
| Cases         | 241       | 189       | 27.5% |
| Payments/Case | \$150.62  | \$146.40  | 2.9%  |

# FOOD STAMPS

|                    |              |              |       |
|--------------------|--------------|--------------|-------|
| Payments           | \$12,576,689 | \$10,543,881 | 19.3% |
| Cases              | 11,421       | 10,766       | 6.1%  |
| Payments/Case      | \$157.31     | \$139.91     | 12.4% |
| Recipients         | 30,836       | 29,068       | 6.1%  |
| Payments/Recipient | \$58.26      | \$51.82      | 12.4% |

# SSI STATE SUPPLEMENTATION

|                         |           |           |       |
|-------------------------|-----------|-----------|-------|
| Payments                | \$411,656 | \$431,722 | -4.6% |
| Cases-Recipients        | 482       | 508       | -5.1% |
| Payments/Case-Recipient | \$121.90  | \$121.30  | 0.5%  |

# SSI FEDERAL PAYMENTS ONLY

|                         |              |              |       |
|-------------------------|--------------|--------------|-------|
| Payments                | \$11,120,542 | \$10,775,029 | 3.2%  |
| Cases-Recipients        | 7,465        | 7,522        | -0.8% |
| Payments/Case-Recipient | \$212.80     | \$204.63     | 4.0%  |

# TOTAL SSI

|                         |              |              |       |
|-------------------------|--------------|--------------|-------|
| Payments                | \$11,532,198 | \$11,206,751 | 2.9%  |
| Cases-Recipients        | 7,569        | 7,631        | -0.8% |
| Payments/Case-Recipient | \$217.66     | \$209.81     | 3.7%  |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JANUARY 1990  
-----

|                            |                  | Total State<br>----- | New Castle<br>----- | Kent<br>---- | Sussex<br>----- |
|----------------------------|------------------|----------------------|---------------------|--------------|-----------------|
| AFDC Regular:              | Cases            | 8,164                | 5,439               | 1,411        | 1,314           |
|                            | Recipients       | 20,972               | 13,788              | 3,766        | 3,418           |
| AFDC-UP:                   | Cases            | 55                   | 40                  | 10           | 5               |
|                            | Recipients       | 213                  | 142                 | 47           | 24              |
| Total AFDC:                | Cases            | 8,219                | 5,479               | 1,421        | 1,319           |
|                            | Recipients       | 21,185               | 13,930              | 3,813        | 3,442           |
| General Assistance:        | Cases            | 1,221                | 889                 | 169          | 163             |
|                            | Recipients       | 1,411                | 995                 | 201          | 215             |
| Emergency Assistance:      | Cases            | 281                  | 164                 | 51           | 66              |
| Food Stamps:               | Cases            | 12,024               | 7,014               | 2,639        | 2,371           |
|                            | Recipients       | 32,464               | 18,937              | 7,126        | 6,401           |
| SSI State Supplementation: | Cases-Recipients | 479                  | 242                 | 70           | 167             |
| SSI Federal Payments:      | Cases-Recipients | 7,483                | 3,963               | 1,614        | 1,906           |
| Total SSI:                 | Cases-Recipients | 7,588                | 4,018               | 1,629        | 1,941           |



FEBRUARY 1990

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40-90-05-01

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 66.7% Of The Year  
February 1990  
-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,677,500                  | \$ 8,836,838                      | \$ 3,840,662                     | 69.7%                                                        |
| General Assistance   | 1,545,000                      | 1,064,762                         | 480,238                          | 68.9%                                                        |
| Emergency Assistance | 217,000                        | 162,750                           | 54,250                           | 75.0%                                                        |
| SSI Supplementation  | 911,300                        | 534,694                           | 376,606                          | 58.7%                                                        |
| <hr/> TOTAL          | <hr/> \$ 15,350,800            | <hr/> \$ 10,599,044               | <hr/> \$ 4,751,756               | <hr/> 69.0%                                                  |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

|                                   | <u>July 1989</u> | <u>August</u> | <u>September</u> | <u>October</u> |
|-----------------------------------|------------------|---------------|------------------|----------------|
| <b>AFDC REGULAR:</b>              |                  |               |                  |                |
| Payments                          | \$2,053,761      | \$2,100,661   | \$2,233,216      | \$2,252,541    |
| Cases                             | 7,305            | 7,535         | 7,635            | 7,822          |
| Children                          | 12,878           | 13,406        | 13,499           | 13,909         |
| Recipients                        | 18,796           | 19,488        | 19,629           | 20,293         |
| <b>AFDC-UP:</b>                   |                  |               |                  |                |
| Payments                          | \$10,815         | \$11,796      | \$13,305         | \$12,250       |
| Cases                             | 38               | 46            | 45               | 38             |
| Children                          | 81               | 96            | 97               | 86             |
| Recipients                        | 144              | 174           | 173              | 147            |
| <b>TOTAL AFDC:</b>                |                  |               |                  |                |
| Payments                          | \$2,064,576      | \$2,112,457   | \$2,246,521      | \$2,264,791    |
| Cases                             | 7,343            | 7,581         | 7,680            | 7,860          |
| Children                          | 12,959           | 13,502        | 13,596           | 13,995         |
| Recipients                        | 18,940           | 19,662        | 19,802           | 20,440         |
| <b>GENERAL ASSISTANCE:</b>        |                  |               |                  |                |
| Payments                          | \$122,509        | \$123,606     | \$127,355        | \$131,495      |
| Cases                             | 1,019            | 1,041         | 1,057            | 1,104          |
| Children                          | 430              | 438           | 556              | 444            |
| Recipients                        | 1,212            | 1,235         | 1,262            | 1,281          |
| <b>EMERGENCY ASSISTANCE:</b>      |                  |               |                  |                |
| Payments                          | \$21,683         | \$37,712      | \$32,651         | \$37,646       |
| Cases                             | 152              | 254           | 224              | 253            |
| <b>FOOD STAMPS:</b>               |                  |               |                  |                |
| Payments                          | \$1,522,688      | \$1,547,907   | \$1,576,064      | \$1,901,307    |
| Cases                             | 10,904           | 11,217        | 11,208           | 11,204         |
| Recipients                        | 29,441           | 30,286        | 30,262           | 30,251         |
| <b>SSI STATE SUPPLEMENTATION:</b> |                  |               |                  |                |
| Payments                          | \$58,834         | \$59,412      | \$58,688         | \$58,553       |
| Cases-Recipients                  | 483              | 488           | 484              | 481            |
| <b>SSI FEDERAL PAYMENTS ONLY:</b> |                  |               |                  |                |
| Payments                          | \$1,572,039      | \$1,566,992   | \$1,575,071      | \$1,582,279    |
| Cases-Recipients                  | 7,441            | 7,441         | 7,455            | 7,509          |
| <b>TOTAL SSI:</b>                 |                  |               |                  |                |
| Payments                          | \$1,630,873      | \$1,626,404   | \$1,633,759      | \$1,640,832    |
| Cases-Recipients                  | 7,543            | 7,544         | 7,559            | 7,611          |

PUBLIC ASSISTANCE MONTHLY STATISTICS Cont'd

|                            | November    | December    | January 1990 | February    |
|----------------------------|-------------|-------------|--------------|-------------|
| AFDC REGULAR:              |             |             |              |             |
| Payments                   | \$2,314,831 | \$2,325,424 | \$2,344,953  | \$2,393,000 |
| Cases                      | 7,913       | 7,996       | 8,164        | 8,277       |
| Children                   | 13,983      | 14,099      | 14,373       | 14,508      |
| Recipients                 | 20,341      | 20,546      | 20,972       | 21,185      |
| AFDC-UP:                   |             |             |              |             |
| Payments                   | \$14,237    | \$13,979    | \$18,079     | \$19,022    |
| Cases                      | 57          | 45          | 55           | 63          |
| Children                   | 90          | 97          | 117          | 127         |
| Recipients                 | 167         | 174         | 213          | 239         |
| TOTAL AFDC:                |             |             |              |             |
| Payments                   | \$2,329,068 | \$2,339,403 | \$2,363,032  | \$2,412,022 |
| Cases                      | 7,970       | 8,041       | 8,219        | 8,340       |
| Children                   | 14,073      | 14,196      | 14,490       | 14,635      |
| Recipients                 | 20,508      | 20,720      | 21,185       | 21,424      |
| GENERAL ASSISTANCE:        |             |             |              |             |
| Payments                   | \$134,674   | \$141,512   | \$142,411    | \$146,811   |
| Cases                      | 1,134       | 1,178       | 1,221        | 1,236       |
| Children                   | 438         | 457         | 477          | 477         |
| Recipients                 | 1,285       | 1,349       | 1,411        | 1,428       |
| EMERGENCY ASSISTANCE:      |             |             |              |             |
| Payments                   | \$34,678    | \$44,825    | \$45,060     | \$41,759    |
| Cases                      | 232         | 292         | 281          | 221         |
| FOOD STAMPS:               |             |             |              |             |
| Payments                   | \$1,938,383 | \$2,033,284 | \$2,057,056  | \$2,100,442 |
| Cases                      | 11,500      | 11,889      | 12,024       | 12,370      |
| Recipients                 | 31,049      | 32,101      | 32,464       | 33,399      |
| SSI STATE SUPPLEMENTATION: |             |             |              |             |
| Payments                   | \$58,728    | \$58,662    | \$58,780     | \$58,585    |
| Cases-Recipients           | 483         | 479         | 479          | 478         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |              |             |
| Payments                   | \$1,578,398 | \$1,580,459 | \$1,665,304  | \$1,698,321 |
| Cases-Recipients           | 7,469       | 7,460       | 7,483        | 7,627       |
| TOTAL SSI:                 |             |             |              |             |
| Payments                   | \$1,637,126 | \$1,639,121 | \$1,724,084  | \$1,756,906 |
| Cases-Recipients           | 7,573       | 7,565       | 7,588        | 7,729       |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                           | <u>February 1990</u><br><u>Fiscal Year to Date</u> | <u>February 1989</u><br><u>Fiscal Year to Date</u> | <u>% Change</u> |
|---------------------------|----------------------------------------------------|----------------------------------------------------|-----------------|
| <u>AFDC REGULAR</u>       |                                                    |                                                    |                 |
| Payments                  | \$18,018,387                                       | \$16,287,491                                       | 10.6%           |
| Cases                     | 7,831                                              | 7,368                                              | 6.3%            |
| Payments/Case             | \$287.62                                           | \$276.33                                           | 4.1%            |
| Children                  | 13,832                                             | 12,951                                             | 6.8%            |
| Recipients                | 20,156                                             | 18,913                                             | 6.6%            |
| Payments/Recipient        | \$111.74                                           | \$107.65                                           | 3.8%            |
| <u>AFDC-UP</u>            |                                                    |                                                    |                 |
| Payments                  | \$113,483                                          | \$90,116                                           | 25.9%           |
| Cases                     | 48                                                 | 38                                                 | 26.3%           |
| Payments/Case             | \$293.24                                           | \$297.41                                           | -1.4%           |
| Children                  | 99                                                 | 86                                                 | 15.1%           |
| Recipients                | 179                                                | 150                                                | 19.3%           |
| Payments/Recipient        | \$79.30                                            | \$75.28                                            | 5.3%            |
| <u>TOTAL AFDC</u>         |                                                    |                                                    |                 |
| Payments                  | \$18,131,870                                       | \$16,377,607                                       | 10.7%           |
| Cases                     | 7,879                                              | 7,406                                              | 6.4%            |
| Payments/Case             | \$287.65                                           | \$276.43                                           | 4.1%            |
| Children                  | 13,931                                             | 13,036                                             | 6.9%            |
| Recipients                | 20,335                                             | 19,063                                             | 6.7%            |
| Payments/Recipient        | \$111.46                                           | \$107.39                                           | 3.8%            |
| <u>GENERAL ASSISTANCE</u> |                                                    |                                                    |                 |
| Payments                  | \$1,070,373                                        | \$1,054,889                                        | 1.5%            |
| Cases                     | 1,124                                              | 1,078                                              | 4.3%            |
| Payments/Case             | \$119.06                                           | \$122.35                                           | -2.7%           |
| Children                  | 465                                                | 470                                                | -1.1%           |
| Recipients                | 1,308                                              | 1,301                                              | 0.5%            |
| Payments/Recipient        | \$102.30                                           | \$101.35                                           | 0.9%            |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS Cont'd

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EMERGENCY ASSISTANCE

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|               |           |           |       |
|---------------|-----------|-----------|-------|
| Payments      | \$296,014 | \$218,615 | 35.4% |
| Cases         | 239       | 186       | 28.5% |
| Payments/Case | \$155.06  | \$146.72  | 5.7%  |

FOOD STAMPS

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|                    |              |              |       |
|--------------------|--------------|--------------|-------|
| Payments           | \$14,677,131 | \$12,161,454 | 20.7% |
| Cases              | 11,540       | 10,787       | 7.0%  |
| Payments/Case      | \$158.99     | \$140.93     | 12.8% |
| Recipients         | 31,157       | 29,124       | 7.0%  |
| Payments/Recipient | \$58.88      | \$52.20      | 12.8% |

SSI STATE SUPPLEMENTATION

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|                         |           |           |       |
|-------------------------|-----------|-----------|-------|
| Payments                | \$470,241 | \$493,534 | -4.7% |
| Cases-Recipients        | 482       | 509       | -5.3% |
| Payments/Case-Recipient | \$121.98  | \$121.29  | 0.6%  |

SSI FEDERAL PAYMENTS ONLY

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|                         |              |              |       |
|-------------------------|--------------|--------------|-------|
| Payments                | \$12,818,864 | \$12,357,324 | 3.7%  |
| Cases-Recipients        | 7,486        | 7,516        | -0.4% |
| Payments/Case-Recipient | \$214.06     | \$205.51     | 4.2%  |

TOTAL SSI

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|                         |              |              |       |
|-------------------------|--------------|--------------|-------|
| Payments                | \$13,289,104 | \$12,850,858 | 3.4%  |
| Cases-Recipients        | 7,589        | 7,625        | -0.5% |
| Payments/Case-Recipient | \$218.89     | \$210.67     | 3.9%  |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

February 1990  
-----

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 8,277              | 5,540             | 1,423       | 1,314         |
|                            | Recipients       | 21,185             | 13,958            | 3,788       | 3,439         |
| AFDC-UP:                   | Cases            | 63                 | 43                | 15          | 5             |
|                            | Recipients       | 239                | 157               | 58          | 24            |
| Total AFDC:                | Cases            | 8,340              | 5,583             | 1,438       | 1,319         |
|                            | Recipients       | 21,424             | 14,115            | 3,846       | 3,463         |
| General Assistance:        | Cases            | 1,236              | 909               | 166         | 161           |
|                            | Recipients       | 1,428              | 1,039             | 187         | 202           |
| Emergency Assistance:      | Cases            | 221                | 129               | 35          | 57            |
| Food Stamps:               | Cases            | 12,370             | 7,268             | 2,656       | 2,446         |
|                            | Recipients       | 33,399             | 19,624            | 7,172       | 6,603         |
| SSI State Supplementation: | Cases-Recipients | 478                | 239               | 73          | 166           |
| SSI Federal Payments:      | Cases-Recipients | 7,627              | 4,059             | 1,634       | 1,934         |
| Total SSI:                 | Cases-Recipients | 7,729              | 4,114             | 1,648       | 1,967         |

[illegible]

(For Fiscal Year July 1989 through June 1990)  
DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

(302) 421-6173

[illegible]



FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 75% Of The Year  
March 1990  
-----

| CATEGORY<br>-----    | AVAILABLE<br>FOR YEAR<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$ 12,677,500                  | \$ 10,015,752                     | \$ 2,661,748                     | 79.0%                                                        |
| General Assistance   | 1,545,000                      | 1,200,138                         | 344,862                          | 77.7%                                                        |
| Emergency Assistance | 217,000                        | 162,750                           | 54,250                           | 75.0%                                                        |
| SSI Supplementation  | 861,300                        | 593,794                           | 267,506                          | 68.9%                                                        |
| <hr/> TOTAL          | <hr/> \$ 15,300,800            | <hr/> \$ 11,972,434               | <hr/> \$ 3,328,366               | <hr/> 78.2%                                                  |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      | September   | October     |
|----------------------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 | \$2,233,216 | \$2,252,541 |
| Cases                      | 7,305       | 7,535       | 7,635       | 7,822       |
| Children                   | 12,878      | 13,406      | 13,499      | 13,909      |
| Recipients                 | 18,796      | 19,488      | 19,629      | 20,293      |
| AFDC-UP:                   |             |             |             |             |
| Payments                   | \$10,815    | \$11,796    | \$13,305    | \$12,250    |
| Cases                      | 38          | 46          | 45          | 38          |
| Children                   | 81          | 96          | 97          | 86          |
| Recipients                 | 144         | 174         | 173         | 147         |
| TOTAL AFDC:                |             |             |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 | \$2,246,521 | \$2,264,791 |
| Cases                      | 7,343       | 7,581       | 7,680       | 7,860       |
| Children                   | 12,959      | 13,502      | 13,596      | 13,995      |
| Recipients                 | 18,940      | 19,662      | 19,802      | 20,440      |
| GENERAL ASSISTANCE:        |             |             |             |             |
| Payments                   | \$122,509   | \$123,606   | \$127,355   | \$131,495   |
| Cases                      | 1,019       | 1,041       | 1,057       | 1,104       |
| Children                   | 430         | 438         | 556         | 444         |
| Recipients                 | 1,212       | 1,235       | 1,262       | 1,281       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |
| Payments                   | \$21,683    | \$37,712    | \$32,651    | \$37,646    |
| Cases                      | 152         | 254         | 224         | 253         |
| FOOD STAMPS:               |             |             |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 | \$1,576,064 | \$1,901,307 |
| Cases                      | 10,904      | 11,217      | 11,208      | 11,204      |
| Recipients                 | 29,441      | 30,286      | 30,262      | 30,251      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |
| Payments                   | \$58,834    | \$59,412    | \$58,688    | \$58,553    |
| Cases-Recipients           | 483         | 488         | 484         | 481         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 | \$1,575,071 | \$1,582,279 |
| Cases-Recipients           | 7,441       | 7,441       | 7,455       | 7,509       |
| TOTAL SSI:                 |             |             |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 | \$1,633,759 | \$1,640,832 |
| Cases-Recipients           | 7,543       | 7,544       | 7,559       | 7,611       |

# PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | November    | December    | January 1990 | February    | March       |
|----------------------------|-------------|-------------|--------------|-------------|-------------|
| AFDC REGULAR:              |             |             |              |             |             |
| Payments                   | \$2,314,831 | \$2,325,424 | \$2,344,953  | \$2,393,000 | \$2,372,359 |
| Cases                      | 7,913       | 7,996       | 8,164        | 8,277       | 8,216       |
| Children                   | 13,983      | 14,099      | 14,373       | 14,508      | 14,378      |
| Recipients                 | 20,341      | 20,546      | 20,972       | 21,185      | 21,053      |
| AFDC-UP:                   |             |             |              |             |             |
| Payments                   | \$14,237    | \$13,979    | \$18,079     | \$19,022    | \$20,475    |
| Cases                      | 57          | 45          | 55           | 63          | 61          |
| Children                   | 90          | 97          | 117          | 127         | 131         |
| Recipients                 | 167         | 174         | 213          | 239         | 241         |
| TOTAL AFDC:                |             |             |              |             |             |
| Payments                   | \$2,329,068 | \$2,339,403 | \$2,363,032  | \$2,412,022 | \$2,392,834 |
| Cases                      | 7,970       | 8,041       | 8,219        | 8,340       | 8,277       |
| Children                   | 14,073      | 14,196      | 14,490       | 14,635      | 14,509      |
| Recipients                 | 20,508      | 20,720      | 21,185       | 21,424      | 21,294      |
| GENERAL ASSISTANCE:        |             |             |              |             |             |
| Payments                   | \$134,674   | \$141,512   | \$142,411    | \$146,811   | \$137,238   |
| Cases                      | 1,134       | 1,178       | 1,221        | 1,236       | 1,163       |
| Children                   | 438         | 457         | 477          | 477         | 435         |
| Recipients                 | 1,285       | 1,349       | 1,411        | 1,428       | 1,333       |
| EMERGENCY ASSISTANCE:      |             |             |              |             |             |
| Payments                   | \$34,678    | \$44,825    | \$45,060     | \$41,759    | \$49,933    |
| Cases                      | 232         | 292         | 281          | 221         | 278         |
| FOOD STAMPS:               |             |             |              |             |             |
| Payments                   | \$1,938,383 | \$2,033,284 | \$2,057,056  | \$2,100,442 | \$2,177,944 |
| Cases                      | 11,500      | 11,889      | 12,024       | 12,370      | 12,699      |
| Recipients                 | 31,049      | 32,101      | 32,464       | 33,399      | 34,288      |
| SSI STATE SUPPLEMENTATION: |             |             |              |             |             |
| Payments                   | \$58,728    | \$58,662    | \$58,780     | \$58,585    | \$58,759    |
| Cases-Recipients           | 483         | 479         | 479          | 478         | 481         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |              |             |             |
| Payments                   | \$1,578,398 | \$1,580,459 | \$1,665,304  | \$1,698,321 | \$1,674,164 |
| Cases-Recipients           | 7,469       | 7,460       | 7,483        | 7,627       | 7,506       |
| TOTAL SSI:                 |             |             |              |             |             |
| Payments                   | \$1,637,126 | \$1,639,121 | \$1,724,084  | \$1,756,906 | \$1,732,924 |
| Cases-Recipients           | 7,573       | 7,565       | 7,588        | 7,729       | 7,611       |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | March 1990<br>Fiscal Year to Date | March 1989<br>Fiscal Year to Date | % Change |
|--------------------|-----------------------------------|-----------------------------------|----------|
| AFDC REGULAR       |                                   |                                   |          |
| Payments           | \$20,390,746                      | \$18,395,273                      | 10.8%    |
| Cases              | 7,874                             | 7,385                             | 6.6%     |
| Payments/Case      | \$287.75                          | \$276.78                          | 4.0%     |
| Children           | 13,893                            | 12,974                            | 7.1%     |
| Recipients         | 20,256                            | 18,949                            | 6.9%     |
| Payments/Recipient | \$111.85                          | \$107.87                          | 3.7%     |
| AFDC-UP            |                                   |                                   |          |
| Payments           | \$133,958                         | \$103,450                         | 29.5%    |
| Cases              | 50                                | 39                                | 28.2%    |
| Payments/Case      | \$299.01                          | \$294.73                          | 1.5%     |
| Children           | 102                               | 89                                | 14.6%    |
| Recipients         | 186                               | 155                               | 20.0%    |
| Payments/Recipient | \$80.12                           | \$74.37                           | 7.7%     |
| TOTAL AFDC         |                                   |                                   |          |
| Payments           | \$20,524,704                      | \$18,498,723                      | 11.0%    |
| Cases              | 7,923                             | 7,424                             | 6.7%     |
| Payments/Case      | \$287.82                          | \$276.88                          | 4.0%     |
| Children           | 13,995                            | 13,062                            | 7.1%     |
| Recipients         | 20,442                            | 19,103                            | 7.0%     |
| Payments/Recipient | \$111.56                          | \$107.60                          | 3.7%     |
| GENERAL ASSISTANCE |                                   |                                   |          |
| Payments           | \$1,207,611                       | \$1,191,673                       | 1.3%     |
| Cases              | 1,128                             | 1,080                             | 4.4%     |
| Payments/Case      | \$118.94                          | \$122.56                          | -3.0%    |
| Children           | 461                               | 473                               | -2.5%    |
| Recipients         | 1,311                             | 1,308                             | 0.2%     |
| Payments/Recipient | \$102.37                          | \$101.25                          | 1.1%     |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

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EMERGENCY ASSISTANCE

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|               |           |           |       |
|---------------|-----------|-----------|-------|
| Payments      | \$345,947 | \$241,102 | 43.5% |
| Cases         | 243       | 182       | 33.5% |
| Payments/Case | \$158.18  | \$147.28  | 7.4%  |

FOOD STAMPS

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|                    |              |              |       |
|--------------------|--------------|--------------|-------|
| Payments           | \$16,855,075 | \$13,851,126 | 21.7% |
| Cases              | 11,668       | 10,842       | 7.6%  |
| Payments/Case      | \$160.50     | \$141.94     | 13.1% |
| Recipients         | 31,505       | 29,275       | 7.6%  |
| Payments/Recipient | \$59.44      | \$52.57      | 13.1% |

SSI STATE SUPPLEMENTATION

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|                         |           |           |       |
|-------------------------|-----------|-----------|-------|
| Payments                | \$529,000 | \$554,887 | -4.7% |
| Cases-Recipients        | 482       | 508       | -5.1% |
| Payments/Case-Recipient | \$122.00  | \$121.31  | 0.6%  |

SSI FEDERAL PAYMENTS ONLY

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|                         |              |              |       |
|-------------------------|--------------|--------------|-------|
| Payments                | \$14,493,028 | \$13,934,592 | 4.0%  |
| Cases-Recipients        | 7,488        | 7,504        | -0.2% |
| Payments/Case-Recipient | \$215.06     | \$206.33     | 4.2%  |

TOTAL SSI

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|                         |              |              |       |
|-------------------------|--------------|--------------|-------|
| Payments                | \$15,022,028 | \$14,489,479 | 3.7%  |
| Cases-Recipients        | 7,591        | 7,613        | -0.3% |
| Payments/Case-Recipient | \$219.87     | \$211.48     | 4.0%  |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MARCH 1990  
-----

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 8,216              | 5,530             | 1,400       | 1,286         |
|                            | Recipients       | 21,053             | 13,886            | 3,767       | 3,400         |
| AFDC-UP:                   | Cases            | 61                 | 42                | 13          | 6             |
|                            | Recipients       | 241                | 153               | 59          | 29            |
| Total AFDC:                | Cases            | 8,277              | 5,572             | 1,413       | 1,292         |
|                            | Recipients       | 21,294             | 14,039            | 3,826       | 3,429         |
| General Assistance:        | Cases            | 1,163              | 851               | 159         | 153           |
|                            | Recipients       | 1,333              | 962               | 188         | 183           |
| Emergency Assistance:      | Cases            | 278                | 164               | 51          | 63            |
| Food Stamps:               | Cases            | 12,699             | 7,462             | 2,691       | 2,546         |
|                            | Recipients       | 34,288             | 20,147            | 7,265       | 6,876         |
| SSI State Supplementation: | Cases-Recipients | 481                | 242               | 73          | 166           |
| SSI Federal Payments:      | Cases-Recipients | 7,506              | 3,976             | 1,618       | 1,912         |
| Total SSI:                 | Cases-Recipients | 7,611              | 4,033             | 1,632       | 1,946         |

**DELAWARE HEALTH  
AND SOCIAL SERVICES**DIVISION OF PLANNING  
RESEARCH & EVALUATIONMEMORANDUM

TO: Distribution

VIA: Linda Barnett *LB*

FROM: Paula Jones *PJ*

DATE: June 11, 1990

RE: Highlights of Statistical Report on Public Assistance  
Grants Programs: July - March 1990

TOTAL PUBLIC ASSISTANCE EXPENDITURES

For the second year in a row, total public assistance expenditures increased during the first nine months of SFY'90 as compared to the previous year. Over \$54 million in benefits, including Federal and State funding, was paid to Delaware public assistance recipients during the first nine months of SFY'90. This represents an 11.8% increase (roughly \$5.7 million) from the same period in SFY'89.

State government spending, which is associated with all programs except the Food Stamp program, increased at about the same rate: 11.5% or \$1.2 million. State spending in this reporting period amounted to roughly \$12 million or 78.2% of the annual State appropriation for the four State-funded public assistance programs.

The increase in total State spending is largely attributable to AFDC spending, which exceeded budgeted amounts for the first three quarters of SFY'90 by more than \$500,000.

AFDC PROGRAM

In the first nine months of SFY'90, the upswing in AFDC participation continued but at a more significant rate than reported for the first six months of SFY'90. Specifically, the average monthly AFDC caseload increased 6.7% in comparison with



the first nine months of SFY 1989, reaching the level of 7,923 cases. This caseload increase was accompanied by a 7% increase in the average monthly number of recipients, which brought the recipient count up to 20,442.

Figure 1 illustrates this increase in AFDC participation after four consecutive decreases in past years.

In addition, analysis of monthly data for this fiscal year through April 1990 indicates that there were continuous monthly increases until March 1990. In March, there was a decline from the prior month partly because of the processing of a backlog of check cancellations in this month. Figure 3 illustrates the month-to-month increases through April 1990 when the caseload equalled 8,347 (with 21,362 recipients.)

Caseload increases are not unique to Delaware. Federal analysts have reported that AFDC caseloads increased 3.9% between the first six months of FFY'89 and FFY'90. (Delaware's caseload increased 9.4% during this period.) Consecutive increases over the past ten months have been associated with increases in national caseloads also.

During the first nine months of SFY'90, there was a 4% increase in the average monthly payment per case (along with a 3.7% increase in the average monthly payment per recipient). This increase in payments can be explained by a 4% increase in the AFDC standard of need that affected the first three months of SFY'90 but not SFY'89 and another 7% increase in October 1989, with the latter being applicable to one and two-person households only.

Total AFDC expenditures for this reporting period - roughly \$20.5 million - reflect an 11% increase over spending for the same period in SFY'89. While AFDC expenditures for this reporting period first exhibited an increase in SFY'89, this current increase is much more significant than that exhibited in SFY'89: 2.1%. AFDC spending has not been at this level since SFY 1985. (See Figure 2.)

#### GENERAL ASSISTANCE PROGRAM

As illustrated in Figure 4, General Assistance participation for the first nine months has increased for the first time since SFY 1986. That is, there was a 4.4% increase in the General Assistance caseload between the first nine months of SFY'89 and SFY'90. In addition, the average monthly number of GA recipients increased by a negligible amount: .2%. Moreover, the General Assistance caseload, like the AFDC caseload, has shown continuous month-to-month increases except in March 1990, when a backlog of cancelled checks was processed.



During this reporting period, there was a 3% reduction in the average payment per case (\$118.94). This is related to a 4% drop in the average number of members in a case.

Consistent with caseload increases, General Assistance expenditures have been increasing almost each month, thereby reaching the level of \$1,207,611 for the fiscal year-to-date. This total reflects a 1.3% increase (\$15,938) in comparison with spending for the same period in SFY'89. In addition, this increase, albeit small, represents the first increase since SFY 1986, as shown in Figure 5.

#### EMERGENCY ASSISTANCE PROGRAM

Emergency Assistance expenditures increased 43.5% in this reporting period after declining 20.4% from SFY'88 to SFY'89 (See Figure 5). This increase reflects a 33.5% increase in the Emergency Assistance caseload and a 7.4% increase in payments per case.

The growth in the Emergency Assistance caseload reflected, in part, greater demands for assistance with utilities and fuel during the winter months. Specifically, the number of cases receiving this type of assistance more than doubled during these months.

#### FOOD STAMP PROGRAM

In the Food Stamp program, the trends evident in the first six months of SFY'90 continued except that the rates of change were greater in this reporting period. That is, increases in caseloads and recipients occurred for the second year in a row. During the first nine months of SFY'90, both the average monthly number of cases (11,668) and the average monthly number of recipients (31,505) reflected a 7.6% increase - compared with a 3.2% increase last year and a 5.4% increase in the first six months of this year.

Food Stamp participation statistics for SFY'86 through SFY'90 are presented in Figure 6.

In addition, the average cost per Food Stamp household increased 13.1%, from \$141.94 to \$160.50, during this period. This increase appears to reflect changes in the financial circumstances of Food Stamp households rather than any new policies on benefit levels or larger case sizes.

The growth in participation in combination with greater per case payments resulted in a 21.7% increase in Food Stamp expenditures, bringing total spending to \$16.9 million. This amount represents the highest level of expenditure in the past five years. (See Figure 7.)

### SSI EXPENDITURES

Total SSI spending continued to increase modestly during the first nine months of SFY'90. Total SSI expenditures of \$15 million represent a 3.7% increase over spending in the same period in SFY'89. This growth in expenditures resulted from a 4% increase in the average payment per recipient that was offset by a .3% decrease in the average monthly number of recipients.

SSI Federal cases, cases receiving part or all of their benefits from Federal sources, constitute the major component of the SSI program and exhibited changes similar to those mentioned above. The average number of recipients decreased .2%, while average payments per recipient rose 4.2% (reflecting a 4% increase in the Federal Benefit Rate as of January 1989 and a similar increase in January 1990). As a result, total expenditures increased 4% in this reporting period.

The changes in the SSI State Supplementation caseload were more significant than the changes in the SSI Federal component. Specifically, there was a 5.1% decrease in the average monthly number of cases/recipients in this program (482 persons in this period). (See Figure 11.)

On the other hand, the average monthly State payment per recipient increased .6%.

As a result, SSI State Supplementation payments decreased 4.7%, to \$529,000, in this reporting period. This represents the first decrease in spending since SFY'86 (Figure 9).

Figure 1  
AFDC Participation

July-March: State Fiscal Years 1986-1990

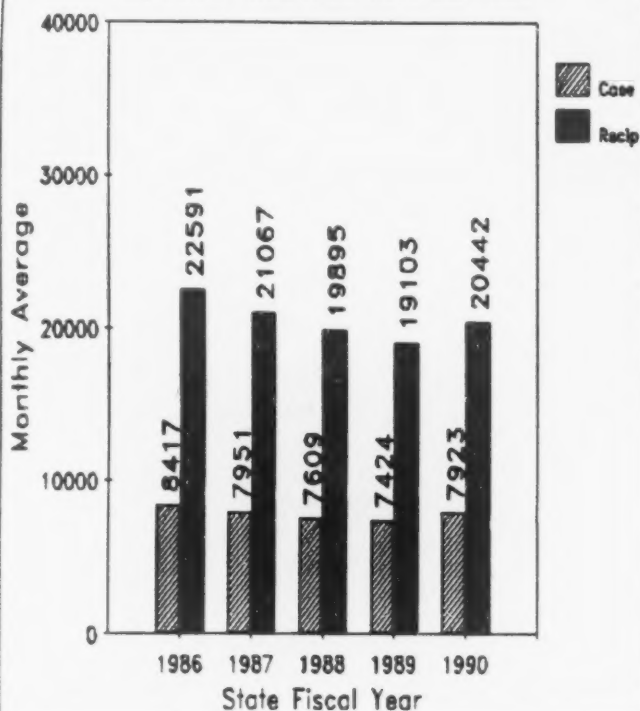


Figure 2  
AFDC Expenditures

July-March: State Fiscal Years 1986-1990

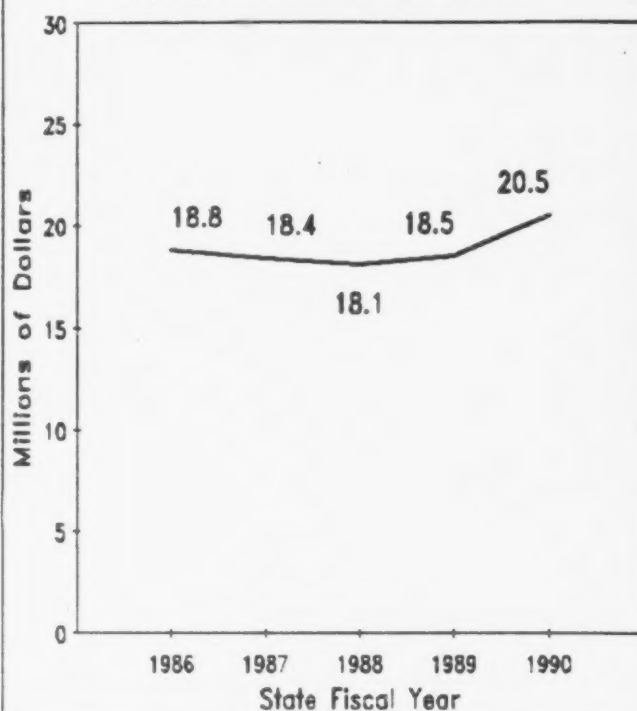


Figure 3  
AFDC Monthly Participation  
July 1989 through April 1990

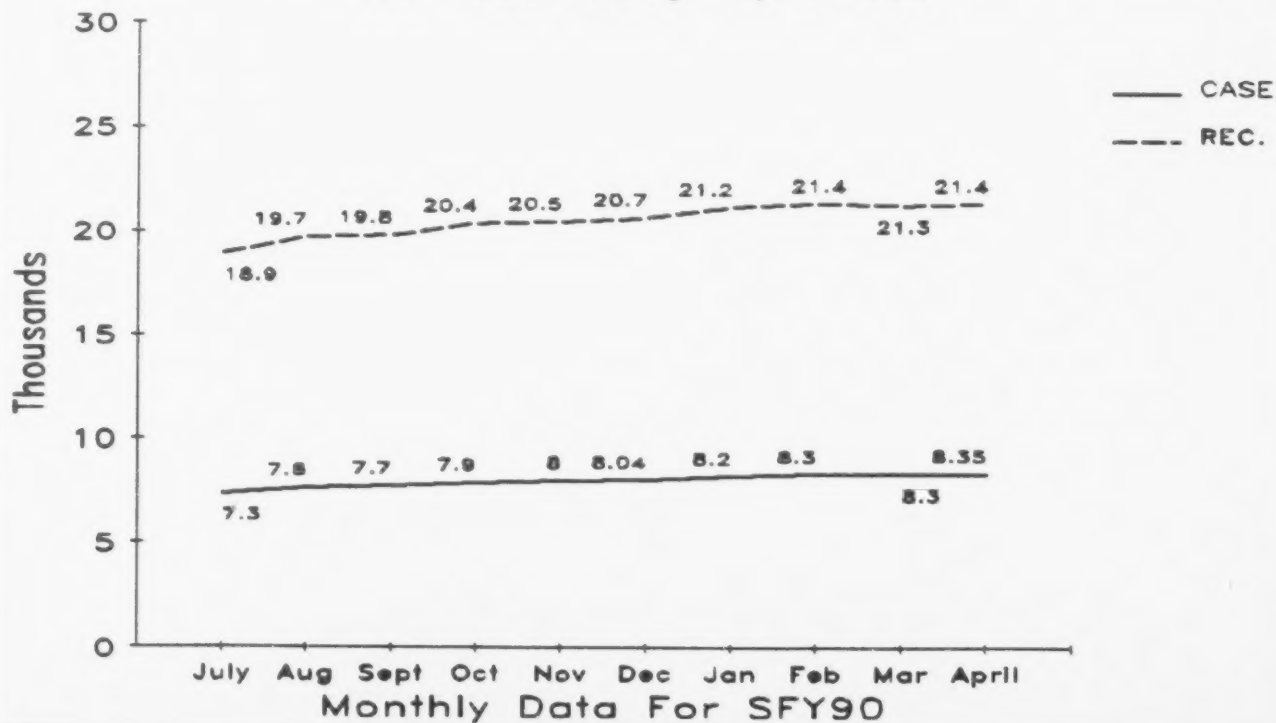


Figure 4  
General Assistance Participation

July-March: State Fiscal Years 1986-1990

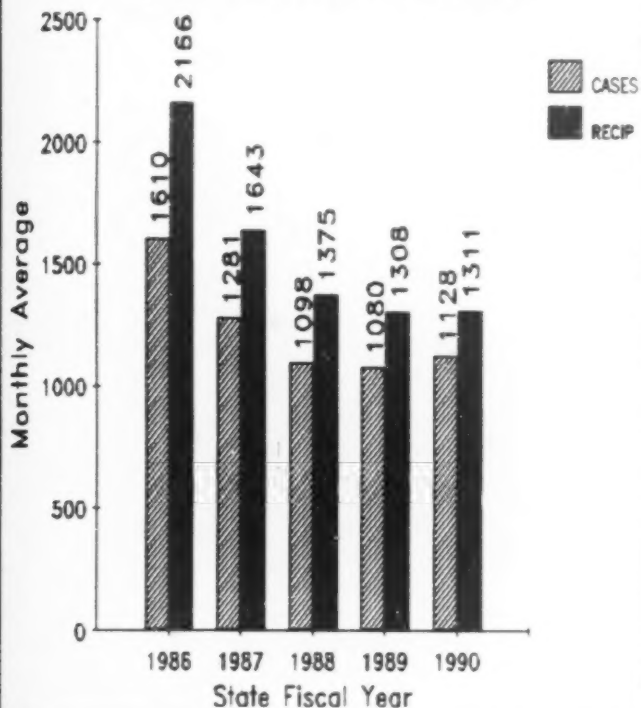


Figure 5  
General Assistance Expenditures

July-March: State Fiscal Years 1986-1990

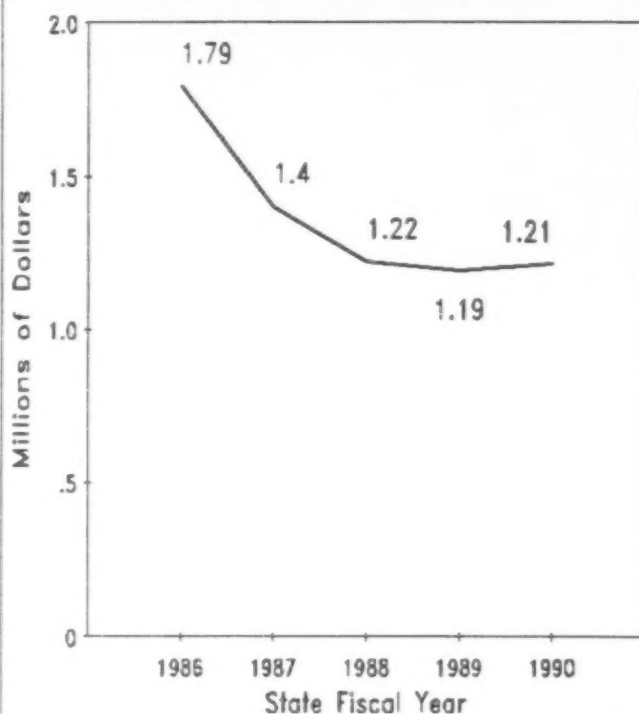


Figure 6  
Food Stamp Participation

July-March: State Fiscal Years 1986-1990

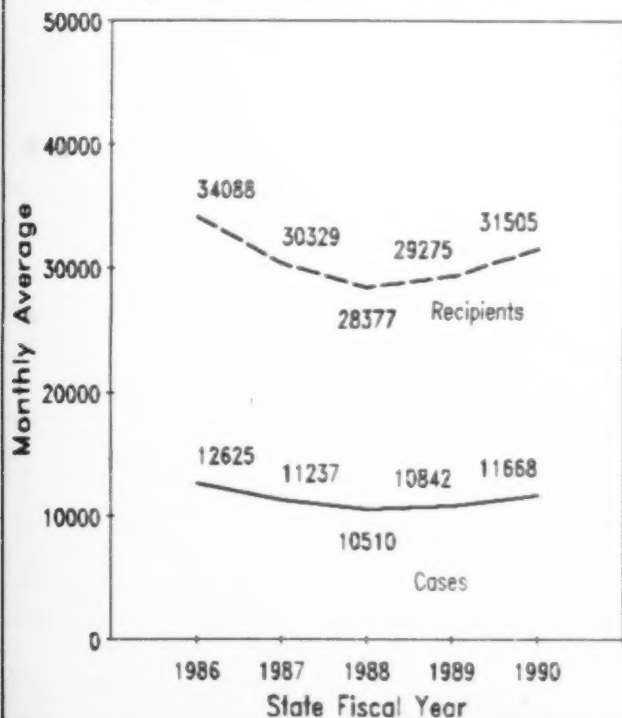


Figure 7  
Food Stamp Expenditures

July-March: State Fiscal Years 1986-1990



**Figure 8**  
**Emergency Assistance Expenditures**

July-March: State Fiscal Years 1986-1990

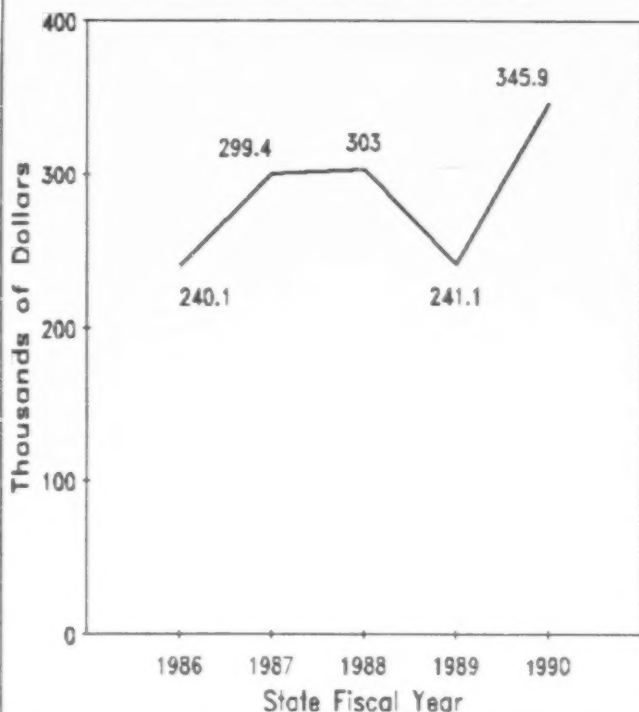


**Figure 9**  
**Emergency Assistance Participation**

July-March: State Fiscal Years 1986-1990

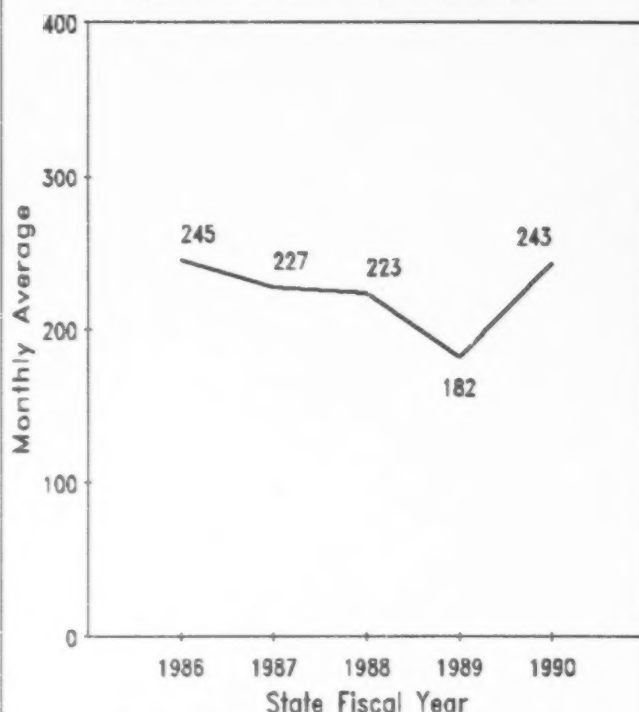


**Figure 10**  
**SSI State Supplementation Expenditures**

July-March: State Fiscal Years 1986-1990

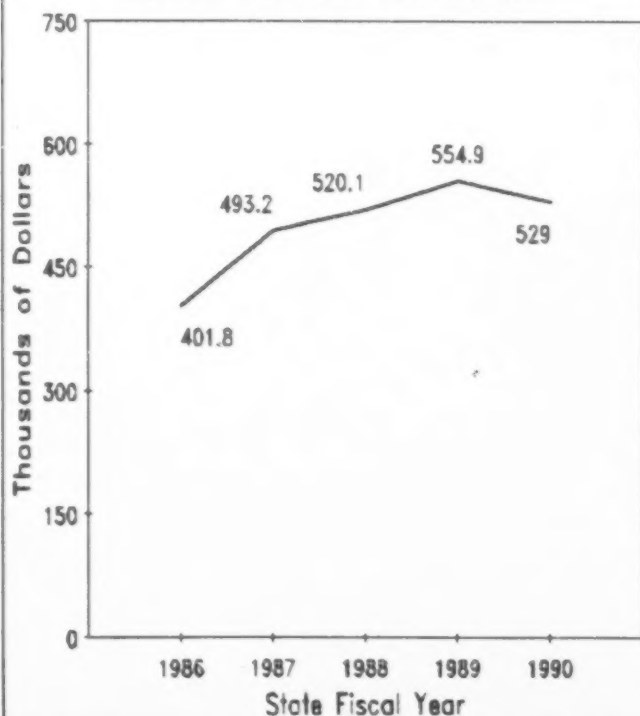
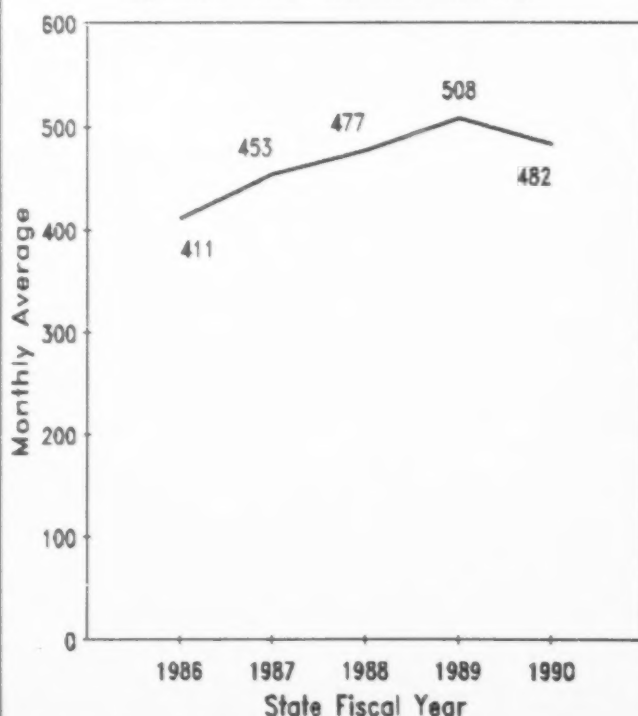


**Figure 11**  
**SSI State Supplementation Cases**

July-March: State Fiscal Years 1986-1990



81725-1

APRIL 1990

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40-90-06-02

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 88.3% Of The Year  
April 1990  
-----

| CATEGORY             | ORIGINAL<br>APPROPRIATION | TRANSFERS<br>IN | TRANSF.<br>OUT | AVAILABLE FOR<br>THE YEAR | DISBURSED/<br>ENCUMBERED | UNENCUMBERED<br>BALANCE | AS % OF<br>AVAIL. \$ |
|----------------------|---------------------------|-----------------|----------------|---------------------------|--------------------------|-------------------------|----------------------|
| AFDC                 | \$12,677,500              | \$889,847       |                | \$13,567,347              | \$11,252,490             | \$2,314,857             | 82.9%                |
| General Assistance   | \$1,545,000               | \$108,200       | \$0            | \$1,653,200               | \$1,345,406              | \$307,794               | 81.4%                |
| Emergency Assistance | \$217,000                 |                 | \$0            | \$217,000                 | \$217,000                | \$0                     | 100.0%               |
| SSI Supplementation  | \$861,300                 |                 | \$130,000      | \$731,300                 | \$657,994                | \$73,306                | 90.0%                |
| TOTAL                | \$15,300,800              | \$998,047       | \$130,000      | \$16,168,847              | \$13,472,890             | \$2,695,957             | 83.3%                |



PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989<br>----- | August<br>----- | September<br>----- | October<br>----- |
|----------------------------|--------------------|-----------------|--------------------|------------------|
| AFDC REGULAR:              |                    |                 |                    |                  |
| Payments                   | \$2,053,761        | \$2,100,661     | \$2,233,216        | \$2,252,541      |
| Cases                      | 7,305              | 7,535           | 7,635              | 7,822            |
| Children                   | 12,878             | 13,406          | 13,499             | 13,909           |
| Recipients                 | 18,796             | 19,488          | 19,629             | 20,293           |
| AFDC-UP:                   |                    |                 |                    |                  |
| Payments                   | \$10,815           | \$11,796        | \$13,305           | \$12,250         |
| Cases                      | 38                 | 46              | 45                 | 38               |
| Children                   | 81                 | 96              | 97                 | 86               |
| Recipients                 | 144                | 174             | 173                | 147              |
| TOTAL AFDC:                |                    |                 |                    |                  |
| Payments                   | \$2,064,576        | \$2,112,457     | \$2,246,521        | \$2,264,791      |
| Cases                      | 7,343              | 7,581           | 7,680              | 7,860            |
| Children                   | 12,959             | 13,502          | 13,596             | 13,995           |
| Recipients                 | 18,940             | 19,662          | 19,802             | 20,440           |
| GENERAL ASSISTANCE:        |                    |                 |                    |                  |
| Payments                   | \$122,509          | \$123,606       | \$127,355          | \$131,495        |
| Cases                      | 1,019              | 1,041           | 1,057              | 1,104            |
| Children                   | 430                | 438             | 556                | 444              |
| Recipients                 | 1,212              | 1,235           | 1,262              | 1,281            |
| EMERGENCY ASSISTANCE:      |                    |                 |                    |                  |
| Payments                   | \$21,683           | \$37,712        | \$32,651           | \$37,646         |
| Cases                      | 152                | 254             | 224                | 253              |
| FOOD STAMPS:               |                    |                 |                    |                  |
| Payments                   | \$1,522,688        | \$1,547,907     | \$1,576,064        | \$1,901,307      |
| Cases                      | 10,904             | 11,217          | 11,208             | 11,204           |
| Recipients                 | 29,441             | 30,286          | 30,262             | 30,251           |
| SSI STATE SUPPLEMENTATION: |                    |                 |                    |                  |
| Payments                   | \$58,834           | \$59,412        | \$58,688           | \$58,553         |
| Cases-Recipients           | 483                | 488             | 484                | 481              |
| SSI FEDERAL PAYMENTS ONLY: |                    |                 |                    |                  |
| Payments                   | \$1,572,039        | \$1,566,992     | \$1,575,071        | \$1,582,279      |
| Cases-Recipients           | 7,441              | 7,441           | 7,455              | 7,509            |
| TOTAL SSI:                 |                    |                 |                    |                  |
| Payments                   | \$1,630,873        | \$1,626,404     | \$1,633,759        | \$1,640,832      |
| Cases-Recipients           | 7,543              | 7,544           | 7,559              | 7,611            |



PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

|                            | November    | December    | January 1990 | February    |
|----------------------------|-------------|-------------|--------------|-------------|
| AFDC REGULAR:              |             |             |              |             |
| Payments                   | \$2,314,831 | \$2,325,424 | \$2,344,953  | \$2,393,000 |
| Cases                      | 7,913       | 7,996       | 8,164        | 8,277       |
| Children                   | 13,983      | 14,099      | 14,373       | 14,508      |
| Recipients                 | 20,341      | 20,546      | 20,972       | 21,185      |
| AFDC-UP:                   |             |             |              |             |
| Payments                   | \$14,237    | \$13,979    | \$18,079     | \$19,022    |
| Cases                      | 57          | 45          | 55           | 63          |
| Children                   | 90          | 97          | 117          | 127         |
| Recipients                 | 167         | 174         | 213          | 239         |
| TOTAL AFDC:                |             |             |              |             |
| Payments                   | \$2,329,068 | \$2,339,403 | \$2,363,032  | \$2,412,022 |
| Cases                      | 7,970       | 8,041       | 8,219        | 8,340       |
| Children                   | 14,073      | 14,196      | 14,490       | 14,635      |
| Recipients                 | 20,508      | 20,720      | 21,185       | 21,424      |
| GENERAL ASSISTANCE:        |             |             |              |             |
| Payments                   | \$134,674   | \$141,512   | \$142,411    | \$146,811   |
| Cases                      | 1,134       | 1,178       | 1,221        | 1,236       |
| Children                   | 438         | 457         | 477          | 477         |
| Recipients                 | 1,285       | 1,349       | 1,411        | 1,428       |
| EMERGENCY ASSISTANCE:      |             |             |              |             |
| Payments                   | \$34,678    | \$44,825    | \$45,060     | \$41,759    |
| Cases                      | 232         | 292         | 281          | 221         |
| FOOD STAMPS:               |             |             |              |             |
| Payments                   | \$1,938,383 | \$2,033,284 | \$2,057,056  | \$2,100,442 |
| Cases                      | 11,500      | 11,889      | 12,024       | 12,370      |
| Recipients                 | 31,049      | 32,101      | 32,464       | 33,399      |
| SSI STATE SUPPLEMENTATION: |             |             |              |             |
| Payments                   | \$58,728    | \$58,662    | \$58,780     | \$58,585    |
| Cases-Recipients           | 483         | 479         | 479          | 478         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |              |             |
| Payments                   | \$1,578,398 | \$1,580,459 | \$1,665,304  | \$1,698,321 |
| Cases-Recipients           | 7,469       | 7,460       | 7,483        | 7,627       |
| TOTAL SSI:                 |             |             |              |             |
| Payments                   | \$1,637,126 | \$1,639,121 | \$1,724,084  | \$1,756,906 |
| Cases-Recipients           | 7,573       | 7,565       | 7,588        | 7,729       |

PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

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|                            | March<br>----- | April<br>----- |
|----------------------------|----------------|----------------|
| AFDC REGULAR:              |                |                |
| Payments                   | \$2,372,359    | \$2,403,254    |
| Cases                      | 8,216          | 8,290          |
| Children                   | 14,378         | 14,408         |
| Recipients                 | 21,053         | 21,129         |
| AFDC-UP:                   |                |                |
| Payments                   | \$20,475       | \$19,303       |
| Cases                      | 61             | 57             |
| Children                   | 131            | 130            |
| Recipients                 | 241            | 233            |
| TOTAL AFDC:                |                |                |
| Payments                   | \$2,392,834    | \$2,422,557    |
| Cases                      | 8,277          | 8,347          |
| Children                   | 14,509         | 14,538         |
| Recipients                 | 21,294         | 21,362         |
| GENERAL ASSISTANCE:        |                |                |
| Payments                   | \$137,238      | \$139,738      |
| Cases                      | 1,163          | 1,181          |
| Children                   | 435            | 421            |
| Recipients                 | 1,333          | 1,345          |
| EMERGENCY ASSISTANCE:      |                |                |
| Payments                   | \$49,933       | \$45,286       |
| Cases                      | 278            | 233            |
| FOOD STAMPS:               |                |                |
| Payments                   | \$2,177,944    | \$2,097,160    |
| Cases                      | 12,699         | 12,621         |
| Recipients                 | 34,288         | 34,078         |
| SSI STATE SUPPLEMENTATION: |                |                |
| Payments                   | \$58,759       | \$59,796       |
| Cases-Recipients           | 481            | 487            |
| SSI FEDERAL PAYMENTS ONLY: |                |                |
| Payments                   | \$1,674,164    | \$1,696,571    |
| Cases-Recipients           | 7,506          | 7,594          |
| TOTAL SSI:                 |                |                |
| Payments                   | \$1,732,924    | \$1,756,367    |
| Cases-Recipients           | 7,611          | 7,697          |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | April 1990<br>Fiscal Year to Date | April 1989<br>Fiscal Year to Date | % Change |
|--------------------|-----------------------------------|-----------------------------------|----------|
| AFDC REGULAR       |                                   |                                   |          |
| Payments           | \$22,794,000                      | \$20,495,362                      | 11.2%    |
| Cases              | 7,915                             | 7,390                             | 7.1%     |
| Payments/Case      | \$287.97                          | \$277.36                          | 3.8%     |
| Children           | 13,944                            | 12,977                            | 7.5%     |
| Recipients         | 20,343                            | 18,952                            | 7.3%     |
| Payments/Recipient | \$112.05                          | \$108.15                          | 3.6%     |
| AFDC-UP            |                                   |                                   |          |
| Payments           | \$153,261                         | \$118,548                         | 29.3%    |
| Cases              | 51                                | 40                                | 27.5%    |
| Payments/Case      | \$303.49                          | \$294.90                          | 2.9%     |
| Children           | 105                               | 91                                | 15.4%    |
| Recipients         | 191                               | 159                               | 20.1%    |
| Payments/Recipient | \$80.45                           | \$74.51                           | 8.0%     |
| TOTAL AFDC         |                                   |                                   |          |
| Payments           | \$22,947,261                      | \$20,613,910                      | 11.3%    |
| Cases              | 7,966                             | 7,430                             | 7.2%     |
| Payments/Case      | \$288.07                          | \$277.45                          | 3.8%     |
| Children           | 14,049                            | 13,068                            | 7.5%     |
| Recipients         | 20,534                            | 19,111                            | 7.4%     |
| Payments/Recipient | \$111.75                          | \$107.87                          | 3.6%     |
| GENERAL ASSISTANCE |                                   |                                   |          |
| Payments           | \$1,347,349                       | \$1,321,898                       | 1.9%     |
| Cases              | 1,133                             | 1,081                             | 4.8%     |
| Payments/Case      | \$118.88                          | \$122.26                          | -2.8%    |
| Children           | 457                               | 474                               | -3.6%    |
| Recipients         | 1,314                             | 1,307                             | 0.5%     |
| Payments/Recipient | \$102.53                          | \$101.17                          | 1.3%     |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

|                           | April 1990<br>Fiscal Year to Date | April 1989<br>Fiscal Year to Date | % Change |
|---------------------------|-----------------------------------|-----------------------------------|----------|
| EMERGENCY ASSISTANCE      |                                   |                                   |          |
| Payments                  | \$391,232                         | \$258,800                         | 51.2%    |
| Cases                     | 242                               | 175                               | 38.3%    |
| Payments/Case             | \$161.67                          | \$147.80                          | 9.4%     |
| FOOD STAMPS               |                                   |                                   |          |
| Payments                  | \$18,952,235                      | \$15,452,885                      | 22.6%    |
| Cases                     | 11,764                            | 10,886                            | 8.1%     |
| Payments/Case             | \$161.11                          | \$141.95                          | 13.5%    |
| Recipients                | 31,762                            | 29,393                            | 8.1%     |
| Payments/Recipient        | \$59.67                           | \$52.57                           | 13.5%    |
| SSI STATE SUPPLEMENTATION |                                   |                                   |          |
| Payments                  | \$588,796                         | \$616,338                         | -4.5%    |
| Cases-Recipients          | 482                               | 508                               | -5.1%    |
| Payments/Case-Recipient   | \$122.08                          | \$121.37                          | 0.6%     |
| SSI FEDERAL PAYMENTS ONLY |                                   |                                   |          |
| Payments                  | \$16,189,599                      | \$15,520,263                      | 4.3%     |
| Cases-Recipients          | 7,499                             | 7,501                             | 0.0%     |
| Payments/Case-Recipient   | \$215.90                          | \$206.90                          | 4.3%     |
| TOTAL SSI                 |                                   |                                   |          |
| Payments                  | \$16,778,395                      | \$16,136,601                      | 4.0%     |
| Cases-Recipients          | 7,602                             | 7,610                             | 0.1%     |
| Payments/Case-Recipient   | \$220.71                          | \$212.04                          | 4.1%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages.

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

APRIL 1990  
-----

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 8,290              | 5,649             | 1,361       | 1,280         |
|                            | Recipients       | 21,129             | 14,080            | 3,680       | 3,369         |
| AFDC-UP:                   | Cases            | 57                 | 37                | 15          | 5             |
|                            | Recipients       | 233                | 148               | 60          | 25            |
| Total AFDC:                | Cases            | 8,347              | 5,686             | 1,376       | 1,285         |
|                            | Recipients       | 21,362             | 14,228            | 3,740       | 3,394         |
| General Assistance:        | Cases            | 1,181              | 889               | 149         | 143           |
|                            | Recipients       | 1,345              | 1,005             | 166         | 174           |
| Emergency Assistance:      | Cases            | 233                | 137               | 43          | 53            |
| Food Stamps:               | Cases            | 12,621             | 7,494             | 2,668       | 2,459         |
|                            | Recipients       | 34,078             | 20,235            | 7,205       | 6,638         |
| SSI State Supplementation: | Cases-Recipients | 487                | 248               | 71          | 168           |
| SSI Federal Payments:      | Cases-Recipients | 7,594              | 4,023             | 1,636       | 1,935         |
| Total SSI:                 | Cases-Recipients | 7,697              | 4,081             | 1,648       | 1,968         |

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MAY 1990

(For Fiscal Year July 1989 through June 1990)

DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by  
DIVISION OF PLANNING, RESEARCH & EVALUATION  
Bureau of Human Services Planning  
DHSS Campus  
New Castle, Delaware

(302) 421-6173

35-01-40-90-08-02

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 91.7% Of The Year  
May 1990  
-----

| CATEGORY             | ORIGINAL<br>APPROPRIATION | TRANSFERS<br>IN | TRANSF.<br>OUT | AVAILABLE FOR<br>THE YEAR | DISBURSED/<br>ENCUMBERED | UNENCUMBERED<br>BALANCE | DISBURSEMENTS<br>AS % OF<br>AVAIL. \$ |
|----------------------|---------------------------|-----------------|----------------|---------------------------|--------------------------|-------------------------|---------------------------------------|
| AFDC                 | \$12,677,500              | \$889,847       |                | \$13,567,347              | \$12,437,562             | \$1,129,785             | 91.7%                                 |
| General Assistance   | \$1,545,000               | \$108,200       |                | \$1,653,200               | \$1,477,791              | \$175,409               | 89.4%                                 |
| Emergency Assistance | \$217,000                 |                 |                | \$217,000                 | \$217,000                | \$0                     | 100.0%                                |
| SSI Supplementation  | \$861,300                 |                 | \$130,000      | \$731,300                 | \$719,094                | \$12,206                | 98.3%                                 |
| TOTAL                | \$15,300,800              | \$998,047       | \$130,000      | \$16,168,847              | \$14,851,447             | \$1,317,400             | 91.9%                                 |

## PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      | September   | October     |
|----------------------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 | \$2,233,216 | \$2,252,541 |
| Cases                      | 7,305       | 7,535       | 7,635       | 7,822       |
| Children                   | 12,878      | 13,406      | 13,499      | 13,909      |
| Recipients                 | 18,796      | 19,488      | 19,629      | 20,293      |
| AFDC-UP:                   |             |             |             |             |
| Payments                   | \$10,815    | \$11,796    | \$13,305    | \$12,250    |
| Cases                      | 38          | 46          | 45          | 38          |
| Children                   | 81          | 96          | 97          | 86          |
| Recipients                 | 144         | 174         | 173         | 147         |
| TOTAL AFDC:                |             |             |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 | \$2,246,521 | \$2,264,791 |
| Cases                      | 7,343       | 7,581       | 7,680       | 7,860       |
| Children                   | 12,959      | 13,502      | 13,596      | 13,995      |
| Recipients                 | 18,940      | 19,662      | 19,802      | 20,440      |
| GENERAL ASSISTANCE:        |             |             |             |             |
| Payments                   | \$122,509   | \$123,606   | \$127,355   | \$131,495   |
| Cases                      | 1,019       | 1,041       | 1,057       | 1,104       |
| Children                   | 430         | 438         | 556         | 444         |
| Recipients                 | 1,212       | 1,235       | 1,262       | 1,281       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |
| Payments                   | \$21,683    | \$37,712    | \$32,651    | \$37,646    |
| Cases                      | 152         | 254         | 224         | 253         |
| FOOD STAMPS:               |             |             |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 | \$1,576,064 | \$1,901,307 |
| Cases                      | 10,904      | 11,217      | 11,208      | 11,204      |
| Recipients                 | 23,441      | 30,286      | 30,262      | 30,251      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |
| Payments                   | \$58,834    | \$59,412    | \$58,688    | \$58,553    |
| Cases-Recipients           | 483         | 488         | 484         | 481         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 | \$1,575,071 | \$1,582,279 |
| Cases-Recipients           | 7,441       | 7,441       | 7,455       | 7,509       |
| TOTAL SSI:                 |             |             |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 | \$1,633,759 | \$1,640,832 |
| Cases-Recipients           | 7,543       | 7,544       | 7,559       | 7,611       |



PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

|                            | November    | December    | January 1990 | February    |
|----------------------------|-------------|-------------|--------------|-------------|
|                            | -----       | -----       | -----        | -----       |
| AFDC REGULAR:              |             |             |              |             |
| Payments                   | \$2,314,831 | \$2,325,424 | \$2,344,953  | \$2,393,000 |
| Cases                      | 7,913       | 7,996       | 8,164        | 8,277       |
| Children                   | 13,983      | 14,099      | 14,373       | 14,508      |
| Recipients                 | 20,341      | 20,546      | 20,972       | 21,185      |
| AFDC-UP:                   |             |             |              |             |
| Payments                   | \$14,237    | \$13,979    | \$18,079     | \$19,022    |
| Cases                      | 57          | 45          | 55           | 63          |
| Children                   | 90          | 97          | 117          | 127         |
| Recipients                 | 167         | 174         | 213          | 239         |
| TOTAL AFDC:                |             |             |              |             |
| Payments                   | \$2,329,068 | \$2,339,403 | \$2,363,032  | \$2,412,022 |
| Cases                      | 7,970       | 8,041       | 8,219        | 8,340       |
| Children                   | 14,073      | 14,196      | 14,490       | 14,635      |
| Recipients                 | 20,508      | 20,720      | 21,185       | 21,424      |
| GENERAL ASSISTANCE:        |             |             |              |             |
| Payments                   | \$134,674   | \$141,512   | \$142,411    | \$146,811   |
| Cases                      | 1,134       | 1,178       | 1,221        | 1,236       |
| Children                   | 438         | 457         | 477          | 477         |
| Recipients                 | 1,285       | 1,349       | 1,411        | 1,428       |
| EMERGENCY ASSISTANCE:      |             |             |              |             |
| Payments                   | \$34,678    | \$44,825    | \$45,060     | \$41,759    |
| Cases                      | 232         | 292         | 281          | 221         |
| FOOD STAMPS:               |             |             |              |             |
| Payments                   | \$1,938,383 | \$2,033,284 | \$2,057,056  | \$2,100,442 |
| Cases                      | 11,500      | 11,889      | 12,024       | 12,370      |
| Recipients                 | 31,049      | 32,101      | 32,464       | 33,399      |
| SSI STATE SUPPLEMENTATION: |             |             |              |             |
| Payments                   | \$58,728    | \$58,662    | \$58,780     | \$58,585    |
| Cases-Recipients           | 483         | 479         | 479          | 478         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |              |             |
| Payments                   | \$1,578,398 | \$1,580,459 | \$1,665,304  | \$1,698,321 |
| Cases-Recipients           | 7,469       | 7,460       | 7,483        | 7,627       |
| TOTAL SSI:                 |             |             |              |             |
| Payments                   | \$1,637,126 | \$1,639,121 | \$1,724,084  | \$1,756,906 |
| Cases-Recipients           | 7,573       | 7,565       | 7,588        | 7,729       |

PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

|                            | March<br>----- | April<br>----- | May<br>---- |
|----------------------------|----------------|----------------|-------------|
| AFDC REGULAR:              |                |                |             |
| Payments                   | \$2,372,359    | \$2,403,254    | \$2,370,662 |
| Cases                      | 8,216          | 8,290          | 8,210       |
| Children                   | 14,378         | 14,408         | 14,294      |
| Recipients                 | 21,053         | 21,129         | 20,875      |
| AFDC-UP:                   |                |                |             |
| Payments                   | \$20,475       | \$19,303       | \$17,773    |
| Cases                      | 61             | 57             | 59          |
| Children                   | 131            | 130            | 137         |
| Recipients                 | 241            | 233            | 240         |
| TOTAL AFDC:                |                |                |             |
| Payments                   | \$2,392,834    | \$2,422,557    | \$2,388,435 |
| Cases                      | 8,277          | 8,347          | 8,269       |
| Children                   | 14,509         | 14,538         | 14,431      |
| Recipients                 | 21,294         | 21,362         | 21,115      |
| GENERAL ASSISTANCE:        |                |                |             |
| Payments                   | \$137,238      | \$139,738      | \$135,575   |
| Cases                      | 1,163          | 1,181          | 1,128       |
| Children                   | 435            | 421            | 424         |
| Recipients                 | 1,333          | 1,345          | 1,294       |
| EMERGENCY ASSISTANCE:      |                |                |             |
| Payments                   | \$49,933       | \$45,286       | \$54,103    |
| Cases                      | 278            | 233            | 274         |
| FOOD STAMPS:               |                |                |             |
| Payments                   | \$2,177,944    | \$2,097,160    | \$2,052,160 |
| Cases                      | 12,699         | 12,621         | 12,517      |
| Recipients                 | 34,288         | 34,078         | 33,797      |
| SSI STATE SUPPLEMENTATION: |                |                |             |
| Payments                   | \$58,759       | \$59,796       | \$58,585    |
| Cases-Recipients           | 481            | 487            | 478         |
| SSI FEDERAL PAYMENTS ONLY: |                |                |             |
| Payments                   | \$1,674,164    | \$1,696,571    | \$1,698,321 |
| Cases-Recipients           | 7,506          | 7,594          | 7,627       |
| TOTAL SSI:                 |                |                |             |
| Payments                   | \$1,732,924    | \$1,756,367    | \$1,756,906 |
| Cases-Recipients           | 7,611          | 7,697          | 7,729       |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | May 1990<br>Fiscal Year to Date | May 1989<br>Fiscal Year to Date | % Change |
|--------------------|---------------------------------|---------------------------------|----------|
| AFDC REGULAR       |                                 |                                 |          |
| Payments           | \$25,164,662                    | \$22,597,988                    | 11.4%    |
| Cases              | 7,942                           | 7,395                           | 7.4%     |
| Payments/Case      | \$288.05                        | \$277.82                        | 3.7%     |
| Children           | 13,976                          | 12,982                          | 7.7%     |
| Recipients         | 20,392                          | 18,956                          | 7.6%     |
| Payments/Recipient | \$112.19                        | \$108.38                        | 3.5%     |
| AFDC-UP            |                                 |                                 |          |
| Payments           | \$171,034                       | \$132,624                       | 29.0%    |
| Cases              | 51                              | 41                              | 24.4%    |
| Payments/Case      | \$303.25                        | \$296.70                        | 2.2%     |
| Children           | 108                             | 91                              | 18.7%    |
| Recipients         | 195                             | 159                             | 22.6%    |
| Payments/Recipient | \$79.74                         | \$75.70                         | 5.3%     |
| TOTAL AFDC         |                                 |                                 |          |
| Payments           | \$25,335,696                    | \$22,730,612                    | 11.5%    |
| Cases              | 7,993                           | 7,435                           | 7.5%     |
| Payments/Case      | \$288.14                        | \$277.92                        | 3.7%     |
| Children           | 14,084                          | 13,073                          | 7.7%     |
| Recipients         | 20,587                          | 19,115                          | 7.7%     |
| Payments/Recipient | \$111.88                        | \$108.10                        | 3.5%     |
| GENERAL ASSISTANCE |                                 |                                 |          |
| Payments           | \$1,482,924                     | \$1,453,287                     | 2.0%     |
| Cases              | 1,133                           | 1,081                           | 4.8%     |
| Payments/Case      | \$119.00                        | \$122.25                        | -2.7%    |
| Children           | 454                             | 473                             | -4.0%    |
| Recipients         | 1,312                           | 1,305                           | 0.5%     |
| Payments/Recipient | \$102.73                        | \$101.24                        | 1.5%     |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

|                                  | May 1990<br>Fiscal Year to Date | May 1989<br>Fiscal Year to Date | % Change |
|----------------------------------|---------------------------------|---------------------------------|----------|
| <u>EMERGENCY ASSISTANCE</u>      |                                 |                                 |          |
| Payments                         | \$445,335                       | \$283,156                       | 57.3%    |
| Cases                            | 245                             | 174                             | 40.8%    |
| Payments/Case                    | \$165.31                        | \$148.17                        | 11.6%    |
| <u>FOOD STAMPS</u>               |                                 |                                 |          |
| Payments                         | \$21,004,395                    | \$16,987,235                    | 23.6%    |
| Cases                            | 11,832                          | 10,890                          | 8.7%     |
| Payments/Case                    | \$161.38                        | \$141.81                        | 13.8%    |
| Recipients                       | 31,947                          | 29,403                          | 8.7%     |
| Payments/Recipient               | \$59.77                         | \$52.52                         | 13.8%    |
| <u>SSI STATE SUPPLEMENTATION</u> |                                 |                                 |          |
| Payments                         | \$647,381                       | \$676,359                       | -4.3%    |
| Cases-Recipients                 | 482                             | 507                             | -4.9%    |
| Payments/Case-Recipient          | \$122.12                        | \$121.39                        | 0.6%     |
| <u>SSI FEDERAL PAYMENTS ONLY</u> |                                 |                                 |          |
| Payments                         | \$17,887,920                    | \$17,085,708                    | 4.7%     |
| Cases-Recipients                 | 7,510                           | 7,497                           | 0.2%     |
| Payments/Case-Recipient          | \$216.53                        | \$207.18                        | 4.5%     |
| <u>TOTAL SSI</u>                 |                                 |                                 |          |
| Payments                         | \$18,535,301                    | \$17,762,067                    | 4.4%     |
| Cases-Recipients                 | 7,614                           | 7,606                           | 0.1%     |
| Payments/Case-Recipient          | \$221.32                        | \$212.29                        | 4.3%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MAY 1990  
-----

|                            |                  | Total State<br>----- | New Castle<br>----- | Kent<br>----- | Sussex<br>----- |
|----------------------------|------------------|----------------------|---------------------|---------------|-----------------|
| AFDC Regular:              | Cases            | 8,210                | 5,586               | 1,345         | 1,279           |
|                            | Recipients       | 20,875               | 13,902              | 3,653         | 3,320           |
| AFDC-UP:                   | Cases            | 59                   | 38                  | 16            | 5               |
|                            | Recipients       | 240                  | 156                 | 66            | 18              |
| Total AFDC:                | Cases            | 8,269                | 5,624               | 1,361         | 1,284           |
|                            | Recipients       | 21,115               | 14,058              | 3,719         | 3,338           |
| General Assistance:        | Cases            | 1,128                | 823                 | 157           | 148             |
|                            | Recipients       | 1,294                | 928                 | 182           | 184             |
| Emergency Assistance:      | Cases            | 274                  | 155                 | 51            | 68              |
| Food Stamps:               | Cases            | 12,517               | 7,493               | 2,571         | 2,453           |
|                            | Recipients       | 33,797               | 20,231              | 6,944         | 6,622           |
| SSI State Supplementation: | Cases-Recipients | 478                  | 239                 | 73            | 166             |
| SSI Federal Payments:      | Cases-Recipients | 7,627                | 4,059               | 1,634         | 1,934           |
| Total SSI:                 | Cases-Recipients | 7,729                | 4,114               | 1,648         | 1,967           |

DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

(302) 421-6173

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 100.0% Of The Year

June 1990

| CATEGORY             | ORIGINAL<br>APPROPRIATION | TRANSFERS<br>IN  | TRANSFERS<br>OUT/REVERTED* | AVAILABLE<br>FOR THE YEAR | DISBURSED/<br>ENCUMBERED | DISBURSMENTS<br>AS % OF<br>AVAIL. \$ |
|----------------------|---------------------------|------------------|----------------------------|---------------------------|--------------------------|--------------------------------------|
| AFDC                 | \$13,567,347              | \$111,100        | \$28,938                   | \$13,649,509              | \$13,649,509             | 100.0%                               |
| General Assistance   | \$ 1,653,200              | \$ 0             | \$35,330                   | \$ 1,617,870              | 1,617,870                | 100.0%                               |
| Emergency Assistance | \$ 217,000                | \$ 0             | \$ 0                       | \$ 217,000                | 217,000                  | 100.0%                               |
| SSI Supplementation  | \$ 731,300                | \$ 0             | \$10,806                   | \$ 720,494                | 720,494                  | 100.0%                               |
| <b>TOTAL</b>         | <b>\$16,168,847</b>       | <b>\$111,100</b> | <b>\$75,074</b>            | <b>\$16,204,873</b>       | <b>\$16,204,873</b>      | <b>100.0%</b>                        |

\* The amounts shown here include \$5,224 in reverted funds.

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

|                            | July 1989   | August      | September   | October     |
|----------------------------|-------------|-------------|-------------|-------------|
| AFDC REGULAR:              |             |             |             |             |
| Payments                   | \$2,053,761 | \$2,100,661 | \$2,233,216 | \$2,252,541 |
| Cases                      | 7,305       | 7,535       | 7,635       | 7,822       |
| Children                   | 12,878      | 13,406      | 13,499      | 13,909      |
| Recipients                 | 18,796      | 19,488      | 19,629      | 20,293      |
| AFDC-UP:                   |             |             |             |             |
| Payments                   | \$10,815    | \$11,796    | \$13,305    | \$12,250    |
| Cases                      | 38          | 46          | 45          | 38          |
| Children                   | 81          | 96          | 97          | 86          |
| Recipients                 | 144         | 174         | 173         | 147         |
| TOTAL AFDC:                |             |             |             |             |
| Payments                   | \$2,064,576 | \$2,112,457 | \$2,246,521 | \$2,264,791 |
| Cases                      | 7,343       | 7,581       | 7,680       | 7,860       |
| Children                   | 12,959      | 13,502      | 13,596      | 13,995      |
| Recipients                 | 18,940      | 19,662      | 19,802      | 20,440      |
| GENERAL ASSISTANCE:        |             |             |             |             |
| Payments                   | \$122,509   | \$123,606   | \$127,355   | \$131,495   |
| Cases                      | 1,019       | 1,041       | 1,057       | 1,104       |
| Children                   | 430         | 438         | 556         | 444         |
| Recipients                 | 1,212       | 1,235       | 1,262       | 1,281       |
| EMERGENCY ASSISTANCE:      |             |             |             |             |
| Payments                   | \$21,683    | \$37,712    | \$32,651    | \$37,646    |
| Cases                      | 152         | 254         | 224         | 253         |
| FOOD STAMPS:               |             |             |             |             |
| Payments                   | \$1,522,688 | \$1,547,907 | \$1,576,064 | \$1,901,307 |
| Cases                      | 10,904      | 11,217      | 11,208      | 11,204      |
| Recipients                 | 29,441      | 30,286      | 30,262      | 30,251      |
| SSI STATE SUPPLEMENTATION: |             |             |             |             |
| Payments                   | \$58,834    | \$59,412    | \$58,688    | \$58,553    |
| Cases-Recipients           | 483         | 488         | 484         | 481         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |             |             |
| Payments                   | \$1,572,039 | \$1,566,992 | \$1,575,071 | \$1,582,279 |
| Cases-Recipients           | 7,441       | 7,441       | 7,455       | 7,509       |
| TOTAL SSI:                 |             |             |             |             |
| Payments                   | \$1,630,873 | \$1,626,404 | \$1,633,759 | \$1,640,832 |
| Cases-Recipients           | 7,543       | 7,544       | 7,559       | 7,611       |



PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

|                            | November    | December    | January 1990 | February    |
|----------------------------|-------------|-------------|--------------|-------------|
| AFDC REGULAR:              |             |             |              |             |
| Payments                   | \$2,314,831 | \$2,325,424 | \$2,344,953  | \$2,393,000 |
| Cases                      | 7,913       | 7,996       | 8,164        | 8,277       |
| Children                   | 13,983      | 14,099      | 14,373       | 14,508      |
| Recipients                 | 20,341      | 20,546      | 20,972       | 21,185      |
| AFDC-UP:                   |             |             |              |             |
| Payments                   | \$14,237    | \$13,979    | \$18,079     | \$19,022    |
| Cases                      | 57          | 45          | 55           | 63          |
| Children                   | 90          | 97          | 117          | 127         |
| Recipients                 | 167         | 174         | 213          | 239         |
| TOTAL AFDC:                |             |             |              |             |
| Payments                   | \$2,329,068 | \$2,339,403 | \$2,363,032  | \$2,412,022 |
| Cases                      | 7,970       | 8,041       | 8,219        | 8,340       |
| Children                   | 14,073      | 14,196      | 14,490       | 14,635      |
| Recipients                 | 20,508      | 20,720      | 21,185       | 21,424      |
| GENERAL ASSISTANCE:        |             |             |              |             |
| Payments                   | \$134,674   | \$141,512   | \$142,411    | \$146,811   |
| Cases                      | 1,134       | 1,178       | 1,221        | 1,236       |
| Children                   | 438         | 457         | 477          | 477         |
| Recipients                 | 1,285       | 1,349       | 1,411        | 1,428       |
| EMERGENCY ASSISTANCE:      |             |             |              |             |
| Payments                   | \$34,678    | \$44,825    | \$45,060     | \$41,759    |
| Cases                      | 232         | 292         | 281          | 221         |
| FOOD STAMPS:               |             |             |              |             |
| Payments                   | \$1,938,383 | \$2,033,284 | \$2,057,056  | \$2,100,442 |
| Cases                      | 11,500      | 11,889      | 12,024       | 12,370      |
| Recipients                 | 31,049      | 32,101      | 32,464       | 33,399      |
| SSI STATE SUPPLEMENTATION: |             |             |              |             |
| Payments                   | \$58,728    | \$58,662    | \$58,780     | \$58,585    |
| Cases-Recipients           | 483         | 479         | 479          | 478         |
| SSI FEDERAL PAYMENTS ONLY: |             |             |              |             |
| Payments                   | \$1,578,398 | \$1,580,459 | \$1,665,304  | \$1,698,321 |
| Cases-Recipients           | 7,469       | 7,460       | 7,483        | 7,627       |
| TOTAL SSI:                 |             |             |              |             |
| Payments                   | \$1,637,126 | \$1,639,121 | \$1,724,084  | \$1,756,906 |
| Cases-Recipients           | 7,573       | 7,565       | 7,588        | 7,729       |

## PUBLIC ASSISTANCE MONTHLY STATISTICS (Cont'd)

|                            | March<br>----- | April<br>----- | May<br>---- | June<br>---- |
|----------------------------|----------------|----------------|-------------|--------------|
| AFDC REGULAR:              |                |                |             |              |
| Payments                   | \$2,372,359    | \$2,403,254    | \$2,370,662 | \$2,403,362  |
| Cases                      | 8,216          | 8,290          | 8,210       | 8,319        |
| Children                   | 14,378         | 14,408         | 14,294      | 14,456       |
| Recipients                 | 21,053         | 21,129         | 20,875      | 21,148       |
| AFDC-UP:                   |                |                |             |              |
| Payments                   | \$20,475       | \$19,303       | \$17,773    | \$15,259     |
| Cases                      | 61             | 57             | 59          | 48           |
| Children                   | 131            | 130            | 137         | 91           |
| Recipients                 | 241            | 233            | 240         | 170          |
| TOTAL AFDC:                |                |                |             |              |
| Payments                   | \$2,392,834    | \$2,422,557    | \$2,388,435 | \$2,418,621  |
| Cases                      | 8,277          | 8,347          | 8,269       | 8,367        |
| Children                   | 14,509         | 14,538         | 14,431      | 14,547       |
| Recipients                 | 21,294         | 21,362         | 21,115      | 21,318       |
| GENERAL ASSISTANCE:        |                |                |             |              |
| Payments                   | \$137,238      | \$139,738      | \$135,575   | \$142,160    |
| Cases                      | 1,163          | 1,181          | 1,128       | 1,184        |
| Children                   | 435            | 421            | 424         | 450          |
| Recipients                 | 1,333          | 1,345          | 1,294       | 1,366        |
| EMERGENCY ASSISTANCE:      |                |                |             |              |
| Payments                   | \$49,933       | \$45,286       | \$54,103    | \$48,301     |
| Cases                      | 278            | 233            | 274         | 235          |
| FOOD STAMPS:               |                |                |             |              |
| Payments                   | \$2,177,944    | \$2,097,160    | \$2,052,160 | \$2,078,140  |
| Cases                      | 12,699         | 12,621         | 12,517      | 12,583       |
| Recipients                 | 34,288         | 34,078         | 33,797      | 33,973       |
| SSI STATE SUPPLEMENTATION: |                |                |             |              |
| Payments                   | \$58,759       | \$59,796       | \$58,585    | \$58,354     |
| Cases-Recipients           | 481            | 487            | 478         | 473          |
| SSI FEDERAL PAYMENTS ONLY: |                |                |             |              |
| Payments                   | \$1,674,164    | \$1,696,571    | \$1,698,321 | \$1,714,920  |
| Cases-Recipients           | 7,506          | 7,594          | 7,627       | 7,643        |
| TOTAL SSI:                 |                |                |             |              |
| Payments                   | \$1,732,924    | \$1,756,367    | \$1,756,906 | \$1,773,274  |
| Cases-Recipients           | 7,611          | 7,697          | 7,729       | 7,738        |

# PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | June 1990<br>Fiscal Year to Date | June 1989<br>Fiscal Year to Date | % Change |
|--------------------|----------------------------------|----------------------------------|----------|
| AFDC REGULAR       |                                  |                                  |          |
| Payments           | \$27,568,024                     | \$24,681,529                     | 11.7%    |
| Cases              | 7,974                            | 7,393                            | 7.9%     |
| Payments/Case      | \$288.12                         | \$278.20                         | 3.6%     |
| Children           | 14,016                           | 12,987                           | 7.9%     |
| Recipients         | 20,455                           | 18,957                           | 7.9%     |
| Payments/Recipient | \$112.31                         | \$108.50                         | 3.5%     |
| AFDC-UP            |                                  |                                  |          |
| Payments           | \$186,293                        | \$144,164                        | 29.2%    |
| Cases              | 51                               | 40                               | 27.5%    |
| Payments/Case      | \$304.40                         | \$297.86                         | 2.2%     |
| Children           | 107                              | 90                               | 18.9%    |
| Recipients         | 193                              | 157                              | 22.9%    |
| Payments/Recipient | \$80.47                          | \$76.32                          | 5.4%     |
| TOTAL AFDC         |                                  |                                  |          |
| Payments           | \$27,754,317                     | \$24,825,693                     | 11.8%    |
| Cases              | 8,025                            | 7,434                            | 7.9%     |
| Payments/Case      | \$288.22                         | \$278.31                         | 3.6%     |
| Children           | 14,123                           | 13,076                           | 8.0%     |
| Recipients         | 20,648                           | 19,114                           | 8.0%     |
| Payments/Recipient | \$112.02                         | \$108.23                         | 3.5%     |
| GENERAL ASSISTANCE |                                  |                                  |          |
| Payments           | \$1,625,084                      | \$1,583,240                      | 2.6%     |
| Cases              | 1,137                            | 1,080                            | 5.3%     |
| Payments/Case      | \$119.09                         | \$122.20                         | -2.5%    |
| Children           | 454                              | 471                              | -3.6%    |
| Recipients         | 1,317                            | 1,301                            | 1.2%     |
| Payments/Recipient | \$102.85                         | \$101.42                         | 1.4%     |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS (Cont'd)

|                                       | June 1990<br>Fiscal Year to Date | June 1989<br>Fiscal Year to Date | % Change |
|---------------------------------------|----------------------------------|----------------------------------|----------|
| <hr/> EMERGENCY ASSISTANCE <hr/>      |                                  |                                  |          |
| Payments                              | \$493,636                        | \$310,244                        | 59.1%    |
| Cases                                 | 244                              | 174                              | 40.2%    |
| Payments/Case                         | \$168.53                         | - \$148.37                       | 13.6%    |
| <hr/> FOOD STAMPS <hr/>               |                                  |                                  |          |
| Payments                              | \$23,082,535                     | \$18,517,052                     | 24.7%    |
| Cases                                 | 11,895                           | 10,894                           | 9.2%     |
| Payments/Case                         | \$161.71                         | \$141.64                         | 14.2%    |
| Recipients                            | 32,116                           | 29,414                           | 9.2%     |
| Payments/Recipient                    | \$59.89                          | \$52.46                          | 14.2%    |
| <hr/> SSI STATE SUPPLEMENTATION <hr/> |                                  |                                  |          |
| Payments                              | \$705,735                        | \$736,470                        | -4.2%    |
| Cases-Recipients                      | 481                              | 505                              | -4.8%    |
| Payments/Case-Recipient               | \$122.23                         | \$121.45                         | 0.6%     |
| <hr/> SSI FEDERAL PAYMENTS ONLY <hr/> |                                  |                                  |          |
| Payments                              | \$19,602,840                     | \$18,654,127                     | 5.1%     |
| Cases-Recipients                      | 7,521                            | 7,489                            | 0.4%     |
| Payments/Case-Recipient               | \$217.19                         | \$207.57                         | 4.6%     |
| <hr/> TOTAL SSI <hr/>                 |                                  |                                  |          |
| Payments                              | \$20,308,575                     | \$19,390,597                     | 4.7%     |
| Cases-Recipients                      | 7,624                            | 7,598                            | 0.3%     |
| Payments/Case-Recipient               | \$221.98                         | \$212.68                         | 4.4%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages .

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

June 1990

|                            |                  | <u>Total State</u> | <u>New Castle</u> | <u>Kent</u> | <u>Sussex</u> |
|----------------------------|------------------|--------------------|-------------------|-------------|---------------|
| AFDC Regular:              | Cases            | 8,319              | 5,671             | 1,376       | 1,272         |
|                            | Recipients       | 21,148             | 14,102            | 3,741       | 3,305         |
| AFDC-UP:                   | Cases            | 48                 | 32                | 12          | 4             |
|                            | Recipients       | 170                | 112               | 40          | 18            |
| Total AFDC:                | Cases            | 8,367              | 5,703             | 1,388       | 1,276         |
|                            | Recipients       | 21,318             | 14,214            | 3,781       | 3,323         |
| General Assistance:        | Cases            | 1,184              | 906               | 142         | 136           |
|                            | Recipients       | 1,366              | 1,014             | 166         | 186           |
| Emergency Assistance:      | Cases            | 235                | 164               | 26          | 45            |
| Food Stamps:               | Cases            | 12,583             | 7,522             | 2,585       | 2,476         |
|                            | Recipients       | 33,973             | 20,310            | 6,979       | 6,684         |
| SSI State Supplementation: | Cases-Recipients | 473                | 237               | 73          | 163           |
| SSI Federal Payments:      | Cases-Recipients | 7,643              | 4,087             | 1,635       | 1,921         |
| Total SSI:                 | Cases-Recipients | 7,738              | 4,137             | 1,650       | 1,951         |



**DELAWARE HEALTH  
AND SOCIAL SERVICES**

DIVISION OF PLANNING  
RESEARCH & EVALUATION

MEMORANDUM

TO: Distribution

VIA: Linda Barnett *lab*

FROM: Paula Jones *PJ*

DATE: August 27, 1990

RE: Highlights of Statistical Report on Public Assistance  
Grants Programs: July 1989 - June 1990

TOTAL PUBLIC ASSISTANCE EXPENDITURES

For the third year in a row, State and Federal expenditures for all DHSS public assistance grants programs increased from the previous year. Specifically, there was an increase of 13.4%, or \$8.6 million, in the amount spent in SFY'90 to provide AFDC, Food Stamps, and three other types of public assistance grants to Delaware clients.

The total SFY'90 spending on public assistance benefits amounted to over \$73.3 million. Figure 1 shows the distribution of this amount among the five public assistance grants programs.

State government spending, which is associated with all programs except the Food Stamp program, increased at about the same rate: 13% or \$1.9 million.

The increase in total State spending is largely attributable to AFDC spending, which rose at the rate of 15.7% or \$1.9 million. Also, General Assistance spending contributed slightly to the increase in overall State spending, showing an increase of 3.1% or \$48,368. On the other hand, spending on emergency assistance stayed constant in SFY'90, while SSI state spending decreased by 4.9% or \$36,943.

As a result of these changes, State spending in this reporting period amounted to roughly \$16.2 million. The distribution of State government expenditures by specific programs is shown in Figure 1.

### AFDC PROGRAM

During SFY'90, AFDC monthly caseloads increased each month up through February and, after February, hovered at the level of roughly 8300 cases. As a result of these increases, there was a 7.9% increase in the SFY'90 monthly caseload (8,025) as compared with the SFY'89 caseload (7,434). This increase was accompanied by an 8% increase in the average monthly number of recipients, which brought the recipient count up to 20,648. As illustrated in Figure 3, this increase in AFDC participation occurred after at least four consecutive decreases in past years. AFDC caseload increases are not unique to Delaware. Federal analysts have reported that AFDC caseloads at the national level increased 4.7% between the first nine months of FFY 1989 and FFY 1990. This followed a .3% increase between the first nine months of FFY'88 and the same period in FFY 1989.

Aside from the increase in participation levels, the AFDC program exhibited a 3.6% increase in the average monthly payment per case (along with a 3.5% increase in the average monthly payment per recipient). This increase in payments can be explained in part by a 4% increase in the AFDC standard of need that affected all of SFY'90 but only 9 months in SFY'89 and another 7% increase in October 1989, with the latter being applicable to one and two-person households only. Other circumstances, such as higher average countable income levels for families participating in SFY'90, may have influenced average payments per case, but hard evidence pertaining to these other factors is not available.

Total AFDC expenditures for SFY'90 - roughly \$27.8 million - reflected an 11.8% increase over SFY'89 spending. While AFDC expenditures for this reporting period first exhibited an increase in SFY'89, this current increase is much more significant than that exhibited in SFY'89, 2.5%. AFDC spending has not been at this current level since the early 1980s. Figure 2 illustrates the level of AFDC spending in the last five fiscal years.

### GENERAL ASSISTANCE PROGRAM

As illustrated in Figure 5, General Assistance participation in SFY'90 increased for the first time in five years. (The most recent increase in GA caseloads occurred in SFY 1983). That-is, between SFY'89 and SFY'90, there was a 5.3% increase in the General Assistance caseload, which brought the average monthly caseload to 1,137. In addition, the average monthly number of GA recipients increased by 1.2% to 1,317 persons.



### SSI EXPENDITURES

Total SSI spending increased modestly during SFY'90. Specifically, there was a 4.7% increase over SFY'89 spending which resulted in total spending of \$20.3 million. This growth in expenditures resulted from a 4.4% increase in the average payment per recipient and a .3% increase in the average monthly number of recipients.

SSI Federal cases, cases receiving part or all of their benefits from Federal sources, constituted the major component of the SSI program and exhibited changes similar to those mentioned above. The average number of recipients increased by less than 1%, while average payments per recipient rose 4.6% (reflecting a 4% increase in the Federal Benefit Rate as of January 1989 and a similar increase in January 1990). As a result, total Federal expenditures increased 5.1% in this reporting period.

In the SSI State Supplementation program, the direction of change in caseloads and payments contrasted with the previously described changes in the SSI Federal component. Specifically, there was a 4.8% decrease in the average monthly number of cases/recipients receiving State supplementation (481 persons in this period). This represents the first downturn in the five-year period ending with SFY'90 (see Figure 11).

As a result, SSI State Supplementation payments decreased 4.2%, to \$705,735, in this reporting period. This represents the first decrease in spending since SFY'86 (Figure 10).



### SSI EXPENDITURES

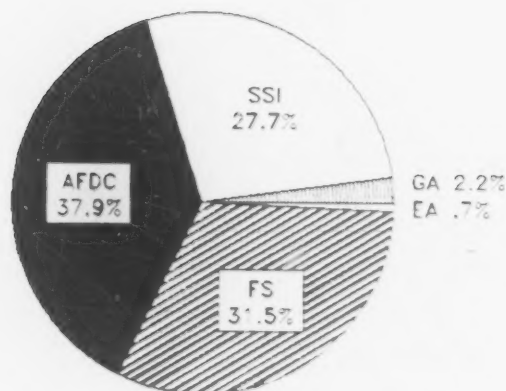
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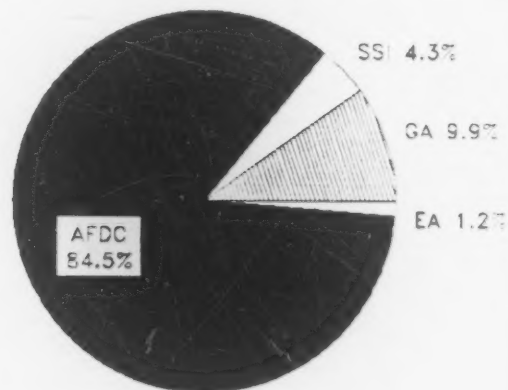
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As a result, SSI State Supplementation payments decreased 4.2%, to \$705,735, in this reporting period. This represents the first decrease in spending since SFY'86 (Figure 10).

Figure 1  
Distribution of Public Assistance Expenditures  
State Fiscal Year 1990



Total Expenditures: \$73.3 million



State Expenditures: \$16.2 million

Figure 2  
AFDC Expenditures  
SFY 1986 - SFY 1990

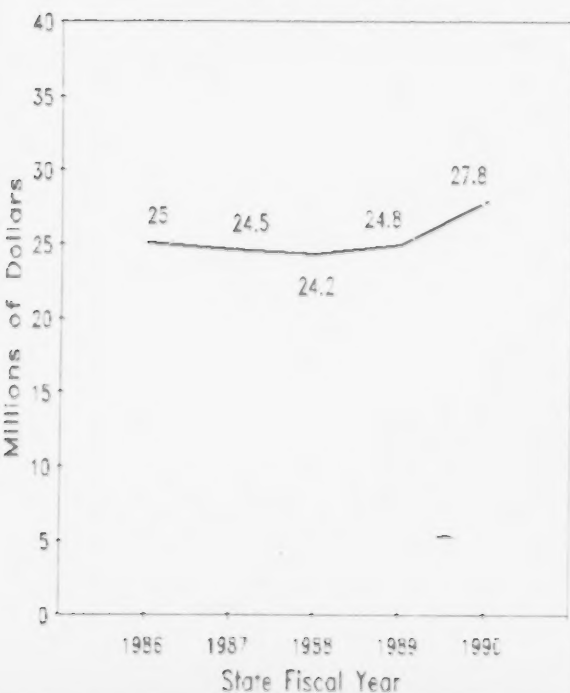


Figure 3  
AFDC Participation  
SFY 1986-SFY 1990

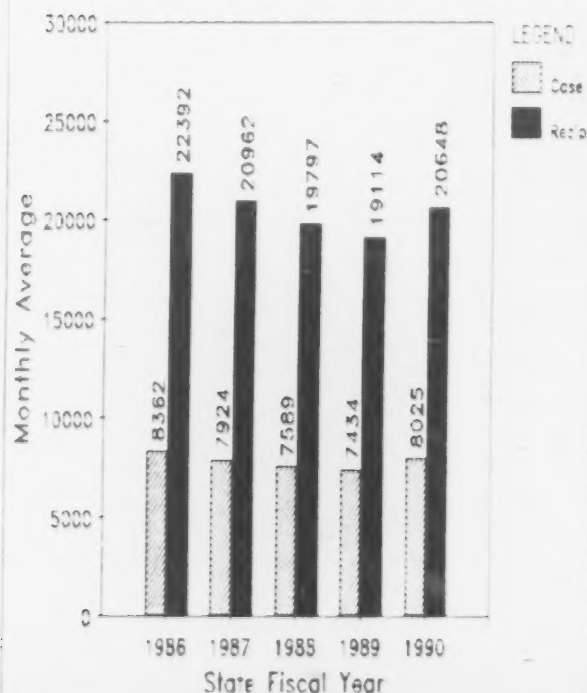


Figure 4  
General Assistance Expenditures  
SFY 1986 - SFY 1990

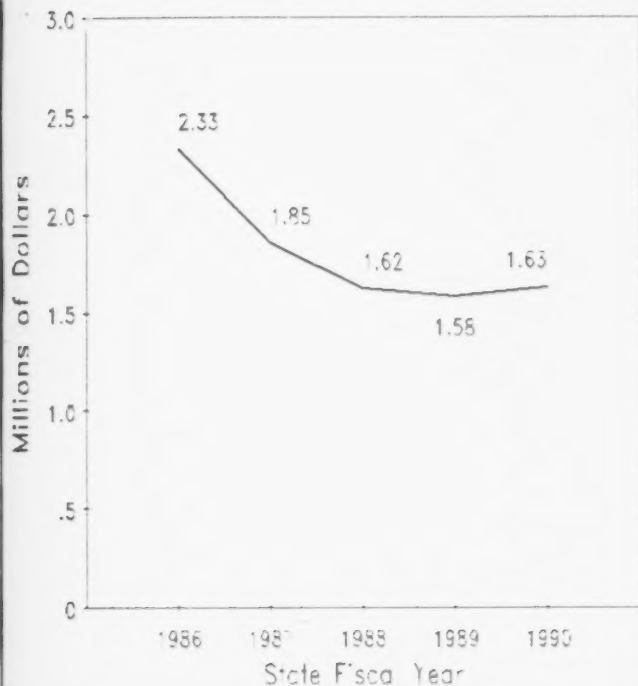


Figure 5  
General Assistance Participation  
SFY 1986 - SFY 1990

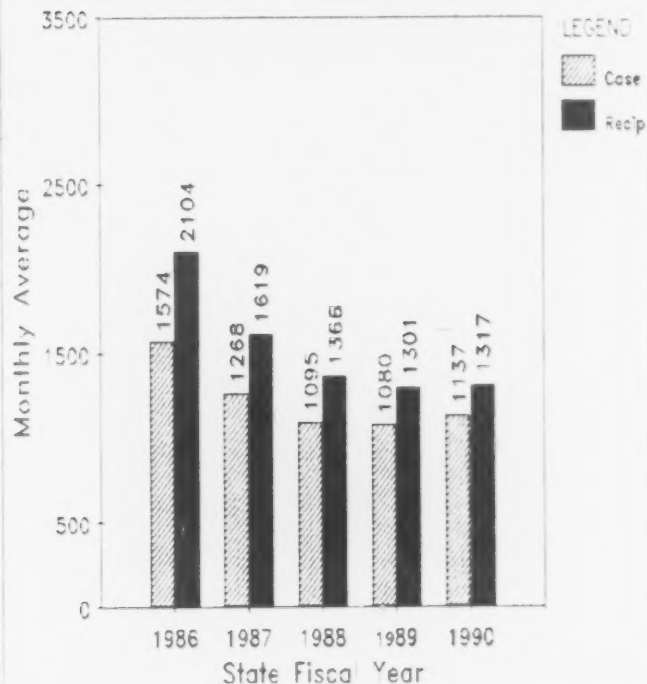


Figure 6  
Emergency Assistance Expenditures  
SFY 1986 - SFY 1990

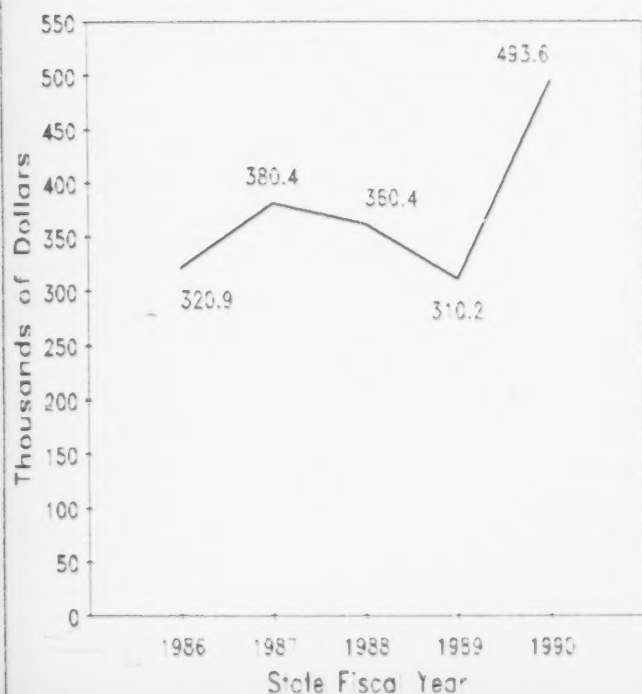


Figure 7  
Emergency Assistance Participation  
SFY 1986 - SFY 1990

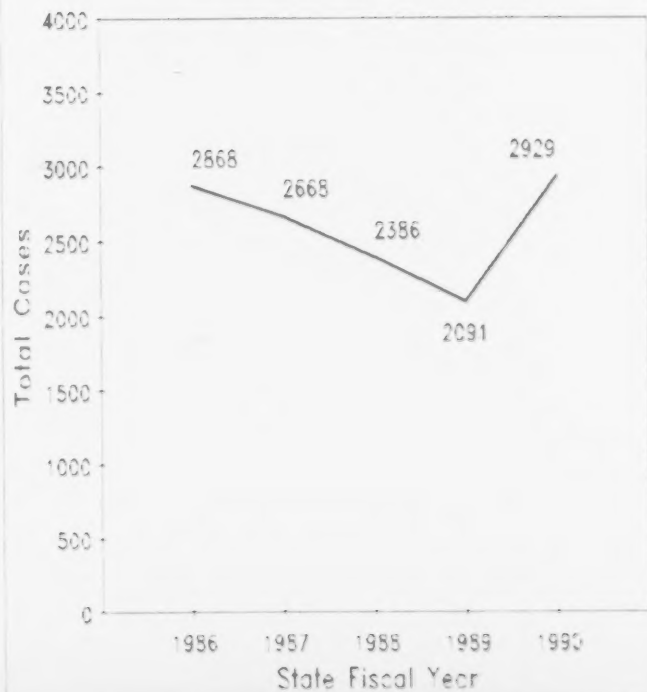


Figure 8  
Food Stamp Expenditures  
SFY 1986 - SFY 1990

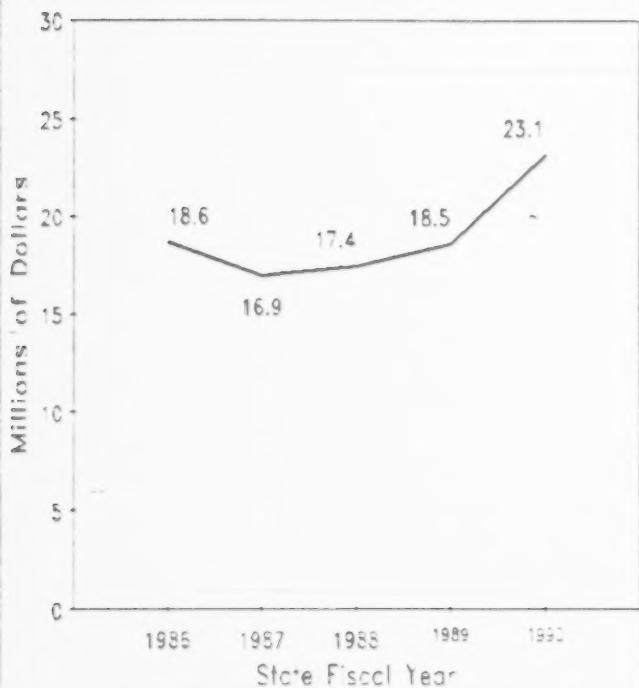


Figure 9  
Food Stamp Participation  
SFY 1986 - SFY 1990

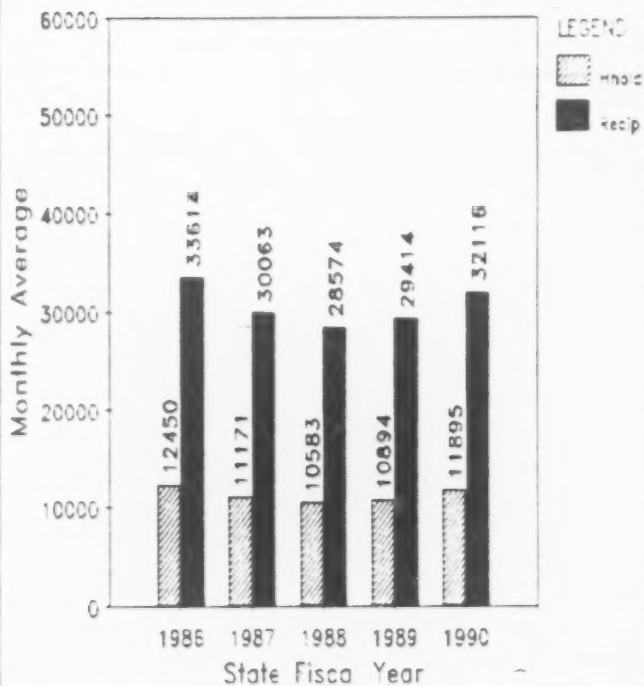


Figure 10  
SSI State Supplementation Expenditures  
SFY 1986 - SFY 1990

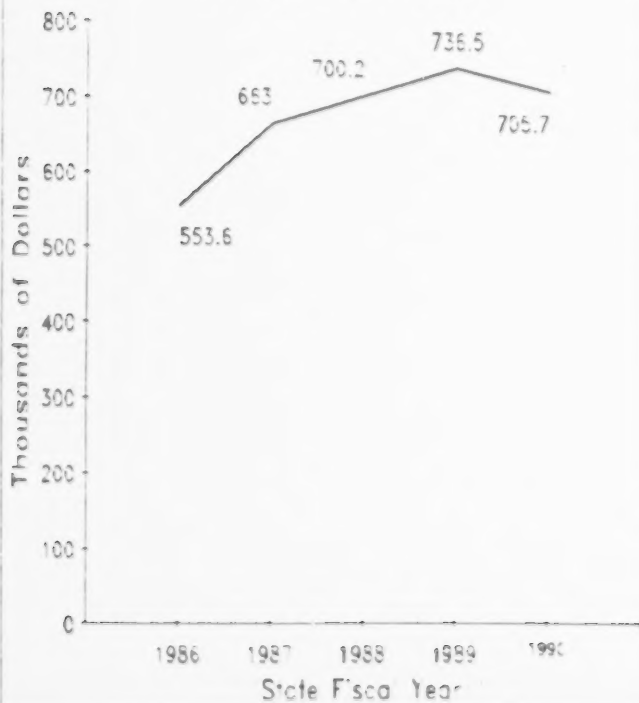
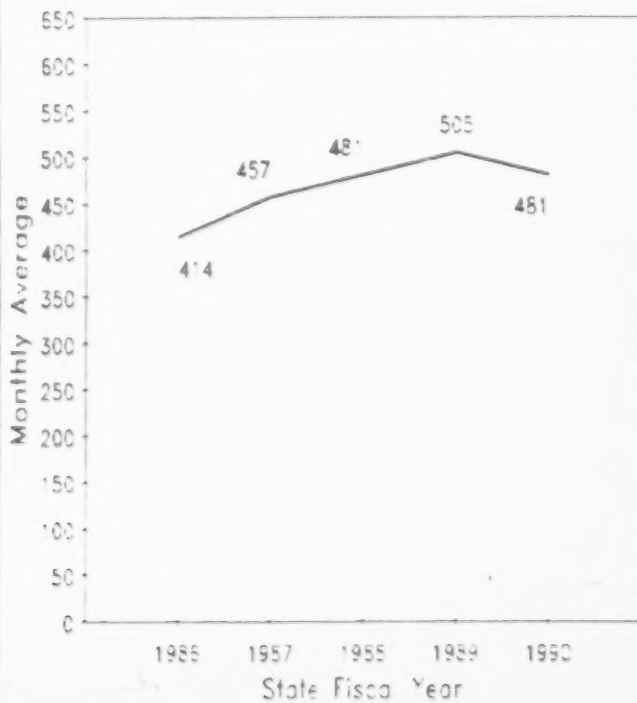


Figure 11  
SSI State Supplementation Cases  
SFY 1986 - SFY 1990



(For Fiscal Year July 1990 through June 1991)  
DIVISION OF SOCIAL SERVICES  
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

(302) 421-6173

FINANCIAL STATEMENT - STATE FUNDS  
Fiscal Year 1990 - 8.3% Of The Year  
July 1990  
-----

| CATEGORY<br>-----    | ORIGINAL<br>APPROPRIATION<br>----- | DISBURSED/<br>ENCUMBERED<br>----- | UNENCUMBERED<br>BALANCE<br>----- | DISBURSED FUNDS<br>AS PERCENT OF<br>AVAILABLE FUNDS<br>----- |
|----------------------|------------------------------------|-----------------------------------|----------------------------------|--------------------------------------------------------------|
| AFDC                 | \$15,254,100                       | \$1,153,556                       | \$14,100,545                     | 7.6%                                                         |
| General Assistance   | \$1,810,300                        | \$127,742                         | \$1,682,558                      | 7.1%                                                         |
| Emergency Assistance | \$217,000                          | \$43,400                          | \$173,600                        | 20.0%                                                        |
| SSI Supplementation  | \$761,300                          | \$117,000                         | \$644,300                        | 15.4%                                                        |
| <hr/> TOTAL          | <hr/> \$18,042,700                 | <hr/> \$1,441,698                 | <hr/> \$16,601,003               | <hr/> 8.0%                                                   |

Source: Statement of Appropriations and Account Balances

RAMAC: FY - 1990

PUBLIC ASSISTANCE MONTHLY STATISTICS

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July 1990

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|                            |             |
|----------------------------|-------------|
| AFDC REGULAR:              |             |
| Payments                   | \$2,406,957 |
| Cases                      | 8,415       |
| Children                   | 14,617      |
| Recipients                 | 21,333      |
| AFDC-UP:                   |             |
| Payments                   | \$13,311    |
| Cases                      | 45          |
| Children                   | 96          |
| Recipients                 | 179         |
| TOTAL AFDC:                |             |
| Payments                   | \$2,420,268 |
| Cases                      | 8,460       |
| Children                   | 14,713      |
| Recipients                 | 21,512      |
| GENERAL ASSISTANCE:        |             |
| Payments                   | \$137,739   |
| Cases                      | 1,153       |
| Children                   | 452         |
| Recipients                 | 1,334       |
| EMERGENCY ASSISTANCE:      |             |
| Payments                   | \$40,931    |
| Cases                      | 215         |
| FOOD STAMPS:               |             |
| Payments                   | \$2,068,461 |
| Cases                      | 12,627      |
| Recipients                 | 34,065      |
| SSI STATE SUPPLEMENTATION: |             |
| Payments                   | \$59,663    |
| Cases-Recipients           | 483         |
| SSI FEDERAL PAYMENTS ONLY: |             |
| Payments                   | \$1,722,561 |
| Cases-Recipients           | \$7,692     |
| TOTAL SSI:                 |             |
| Payments                   | \$1,782,224 |
| Cases-Recipients           | 7,793       |

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                    | July 1990<br>Fiscal Year to Date | July 1989<br>Fiscal Year to Date | % Change |
|--------------------|----------------------------------|----------------------------------|----------|
| AFDC REGULAR       |                                  |                                  |          |
| Payments           | \$2,406,957                      | \$2,053,761                      | 17.2%    |
| Cases              | 8,415                            | 7,305                            | 15.2%    |
| Payments/Case      | \$286.03                         | \$281.14                         | 1.7%     |
| Children           | 14,617                           | 12,878                           | 13.5%    |
| Recipients         | 21,333                           | 18,796                           | 13.5%    |
| Payments/Recipient | \$112.83                         | \$109.27                         | 3.3%     |
| AFDC-UP            |                                  |                                  |          |
| Payments           | \$13,311                         | \$10,815                         | 23.1%    |
| Cases              | 45                               | 38                               | 18.4%    |
| Payments/Case      | \$295.80                         | \$284.61                         | 3.9%     |
| Children           | 96                               | 81                               | 18.5%    |
| Recipients         | 179                              | 144                              | 24.3%    |
| Payments/Recipient | \$74.36                          | \$75.10                          | -1.0%    |
| TOTAL AFDC         |                                  |                                  |          |
| Payments           | \$2,420,268                      | \$2,064,576                      | 17.2%    |
| Cases              | 8,460                            | 7,343                            | 15.2%    |
| Payments/Case      | \$286.08                         | \$281.16                         | 1.7%     |
| Children           | 14,713                           | 12,959                           | 13.5%    |
| Recipients         | 21,512                           | 18,940                           | 13.6%    |
| Payments/Recipient | \$112.51                         | \$109.01                         | 3.2%     |
| GENERAL ASSISTANCE |                                  |                                  |          |
| Payments           | \$137,739                        | \$122,509                        | 12.4%    |
| Cases              | 1,153                            | 1,019                            | 13.2%    |
| Payments/Case      | \$119.46                         | \$120.22                         | -0.6%    |
| Children           | 452                              | 430                              | 5.1%     |
| Recipients         | 1,334                            | 1,212                            | 10.1%    |
| Payments/Recipient | \$103.25                         | \$101.08                         | 2.1%     |



PUBLIC ASSISTANCE CUMULATIVE STATISTICS

|                           | July 1990<br>Fiscal Year to Date | July 1989<br>Fiscal Year to Date | % Change |
|---------------------------|----------------------------------|----------------------------------|----------|
| EMERGENCY ASSISTANCE      |                                  |                                  |          |
| Payments                  | \$40,931                         | \$21,683                         | 88.8%    |
| Cases                     | 215                              | 152                              | 41.4%    |
| Payments/Case             | \$190.38                         | \$142.65                         | 33.5%    |
| FOOD STAMPS               |                                  |                                  |          |
| Payments                  | \$2,068,461                      | \$1,522,688                      | 35.8%    |
| Cases                     | 12,627                           | 10,904                           | 15.8%    |
| Payments/Case             | \$163.81                         | \$139.64                         | 17.3%    |
| Recipients                | 34,065                           | 29,441                           | 15.7%    |
| Payments/Recipient        | \$60.72                          | \$51.72                          | 17.4%    |
| SSI STATE SUPPLEMENTATION |                                  |                                  |          |
| Payments                  | \$59,663                         | \$58,834                         | 1.4%     |
| Cases-Recipients          | 483                              | 483                              | 0.0%     |
| Payments/Case-Recipient   | \$123.53                         | \$121.81                         | 1.4%     |
| SSI FEDERAL PAYMENTS ONLY |                                  |                                  |          |
| Payments                  | \$1,722,561                      | \$1,572,039                      | 9.6%     |
| Cases-Recipients          | 7,692                            | 7,441                            | 3.4%     |
| Payments/Case-Recipient   | \$223.94                         | \$211.27                         | 6.0%     |
| TOTAL SSI                 |                                  |                                  |          |
| Payments                  | \$1,782,224                      | \$1,630,873                      | 9.3%     |
| Cases-Recipients          | 7,793                            | 7,543                            | 3.3%     |
| Payments/Case-Recipient   | \$228.70                         | \$216.21                         | 5.8%     |

NOTE: All cumulative statistics other than expenditures represent monthly averages

## COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

JULY 1990  
-----

|                            |                  | Total State<br>----- | New Castle<br>----- | Kent<br>----- | Sussex<br>----- |
|----------------------------|------------------|----------------------|---------------------|---------------|-----------------|
| AFDC Regular:              | Cases            | 8,415                | 5,823               | 1,349         | 1,243           |
|                            | Recipients       | 21,333               | 14,453              | 3,665         | 3,215           |
| AFDC-UP:                   | Cases            | 45                   | 34                  | 5             | 6               |
|                            | Recipients       | 179                  | 131                 | 19            | 29              |
| Total AFDC:                | Cases            | 8,460                | 5,857               | 1,354         | 1,249           |
|                            | Recipients       | 21,512               | 14,584              | 3,684         | 3,244           |
| General Assistance:        | Cases            | 1,153                | 898                 | 124           | 131             |
|                            | Recipients       | 1,334                | 1,016               | 144           | 174             |
| Emergency Assistance:      | Cases            | 215                  | 135                 | 27            | 53              |
| Food Stamps:               | Cases            | 12,627               | 7,632               | 2,579         | 2,416           |
|                            | Recipients       | 34,065               | 20,579              | 6,963         | 6,523           |
| SSI State Supplementation: | Cases-Recipients | 483                  | 239                 | 73            | 171             |
| SSI Federal Payments:      | Cases-Recipients | 7,692                | 4,100               | 1,655         | 1,937           |
| Total SSI:                 | Cases-Recipients | 7,793                | 4,154               | 1,670         | 1,969           |